



Report Parameters

Budget Year: 2015

Payment Date: 01/04/2015 - 30/04/2015

Administrative Filter: 0 | All Organizations

Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0111001001		STATE HOUSE - HQTRS		8,764,768,018.98	0.00	759,445,952.15	8,005,322,066.83	8.66
0111001002		STATE HOUSE OPERATIONS - PRESIDENT		1,267,543,636.00	0.00	162,474,754.34	1,105,068,881.66	12.82
0111001003		STATE HOUSE OPERATIONS - VICE		227,014,683.00	0.00	23,327,637.20	203,687,045.80	10.28
0111002002		OFFICE OF THE SPECIAL ADVISER TO THE		63,068,408,767.11	0.00	83,799,674.06	62,984,609,093.05	0.13
0111003001		NATIONAL BOUNDARY COMMISSION		50,000,000.00	0.00	9,696,235.63	40,303,764.37	19.39
0111004001		BORDER COMMUNITIES DEVELOPMENT		0.00	0.00	15,245,577.30	-15,245,577.30	0.00
0111005001		OFFICE OF THE SENIOR SPECIAL ASSISTANT		35,799,152,498.00	0.00	22,964,607.98	35,776,187,890.02	0.06
0111006001		NIPSS, KURU		1,197,436,129.00	0.00	5,855,867.25	1,191,580,261.75	0.49
0111007001		BUREAU OF PUBLIC ENTERPRISES (BPE)		1,783,885,388.23	0.00	76,181,198.57	1,707,704,189.66	4.27
0111008001		NATIONAL EMERGENCY MANAGEMENT		1,176,583,451.00	0.00	15,469,034.76	1,161,114,416.24	1.31
0111009001		ECONOMIC AND FINANCIAL CRIMES		10,527,982,781.00	0.00	869,954,610.66	9,658,028,170.34	8.26
0111010001		BUREAU OF PUBLIC PROCUREMENT (BPP)		1,087,701,384.00	0.00	40,607,631.22	1,047,093,752.78	3.73
0111011001		NIGERIA EXTRACTIVE INDUSTRIES		1,092,604,291.00	0.00	16,282,361.37	1,076,321,929.63	1.49
0111048001		NIGERIA ATOMIC ENERGY COMMISSION &		1,432,462,612.00	0.00	1,989,635.00	1,430,472,977.00	0.14
0111051001		OFFICE OF THE CHIEF ECONOMIC ADVISER		106,999,360.00	0.00	19,953.10	106,979,406.90	0.02
0112001001		NASS MANAGEMENT		131,238,063,702.50	0.00	0.00	131,238,063,702.50	0.00
0116001001		FEDERAL MINISTRY OF DEFENCE - MAIN		27,464,660,483.00	0.00	113,982,282.63	27,350,678,200.37	0.42
0116002001		DEFENCE HEADQUARTERS		13,152,354,842.00	0.00	0.00	13,152,354,842.00	0.00
0116003001		NIGERIAN ARMY		150,344,540,754.00	0.00	34,346,569.04	150,310,194,184.96	0.02



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0116004001			NIGERIAN NAVY	79,384,870,028.00	0.00	13,224,184.48	79,371,645,843.52	0.02
0116005001			NIGERIAN AIRFORCE	80,253,697,956.00	0.00	15,444,219.84	80,238,253,736.16	0.02
0116006001			NIGERIAN DEFENCE ACADEMY (NDA)	9,276,619,646.00	0.00	0.00	9,276,619,646.00	0.00
0116007001			NIGERIAN DEFENCE COLLEGE	8,697,224,415.00	0.00	39,299,261.58	8,657,925,153.42	0.45
0116008001			COMMAND AND STAFF COLLEGE, JAJI	6,436,219,884.00	0.00	17,650,174.00	6,418,569,710.00	0.27
0116009001			NIGERIAN ARMED FORCES RESETTLEMENT	2,507,588,632.00	0.00	0.00	2,507,588,632.00	0.00
0116010001			DEFENCE INDUSTRIES CORPORATION OF	2,354,289,800.00	0.00	12,523,578.00	2,341,766,222.00	0.53
0116011001			DEFENCE INTELLIGENCE SCHOOL	336,428,395.00	0.00	0.00	336,428,395.00	0.00
0116012001			DEFENCE INTELLIGENCE AGENCY	11,778,277,053.00	0.00	0.00	11,778,277,053.00	0.00
0116015017			DEFENCE MISSIONS	8,336,456,163.00	0.00	0.00	8,336,456,163.00	0.00
0116016001			DIRECTORATE OF MILITARY PENSIONS	74,746,701,376.25	0.00	0.00	74,746,701,376.25	0.00
0116021001			MILITARY PENSION BOARD	14,355,545,487.00	0.00	0.00	14,355,545,487.00	0.00
0119001001			FEDERAL MINISTRY OF FOREIGN &	10,034,771,682.70	0.00	359,040,826.57	9,675,730,856.13	3.58
0119002001			TECHNICAL AIDS CORPS	3,220,985,668.00	0.00	0.00	3,220,985,668.00	0.00
0119003001			FOREIGN SERVICE ACADEMY (FSA)	284,191,327.00	0.00	144,525.00	284,046,802.00	0.05
0119006001			INSTITUTE FOR PEACE AND CONFLICT	416,512,459.00	0.00	2,933,072.49	413,579,386.51	0.70
0119007001			DIRECTORATE OF TECHNICAL COOP. IN	251,460,354.00	0.00	12,784,245.52	238,676,108.48	5.08
0119008001			NIGERIAN INSTITUTE OF INTERNATIONAL	567,288,222.00	0.00	27,101,471.88	540,186,750.12	4.78
0119009001			FOREIGN MISSION: ABIDJAN	218,563,163.00	0.00	0.00	218,563,163.00	0.00
0119009002			FOREIGN MISSION: ACCRA	286,957,285.00	0.00	0.00	286,957,285.00	0.00
0119009003			FOREIGN MISSION: ADDIS ABABA	331,110,936.00	0.00	0.00	331,110,936.00	0.00
0119009004			FOREIGN MISSION: ALGIERS	457,497,115.00	0.00	0.00	457,497,115.00	0.00
0119009005			FOREIGN MISSION: ANKARA	269,983,226.00	0.00	0.00	269,983,226.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0119009006			FOREIGN MISSION: ATHENS	289,432,376.00	0.00	0.00	289,432,376.00	0.00
0119009007			FOREIGN MISSION: ATLANTA	383,477,986.00	0.00	0.00	383,477,986.00	0.00
0119009009			FOREIGN MISSION: BAMAKO	167,429,521.00	0.00	0.00	167,429,521.00	0.00
0119009010			FOREIGN MISSION: BANGKOK	330,655,127.00	0.00	0.00	330,655,127.00	0.00
0119009011			FOREIGN MISSION: BANGUI	176,942,129.00	0.00	0.00	176,942,129.00	0.00
0119009012			FOREIGN MISSION: BANJUL	245,249,386.00	0.00	0.00	245,249,386.00	0.00
0119009013			FOREIGN MISSION: BATA	172,054,295.00	0.00	0.00	172,054,295.00	0.00
0119009014			FOREIGN MISSION: BEIJING	476,205,707.00	0.00	0.00	476,205,707.00	0.00
0119009015			FOREIGN MISSION: BEIRUT	192,641,072.00	0.00	0.00	192,641,072.00	0.00
0119009016			FOREIGN MISSION: BERLIN	635,452,429.00	0.00	0.00	635,452,429.00	0.00
0119009017			FOREIGN MISSION: BERNE	395,222,730.00	0.00	0.00	395,222,730.00	0.00
0119009018			FOREIGN MISSION: BISSAU	186,317,587.00	0.00	0.00	186,317,587.00	0.00
0119009019			FOREIGN MISSION: BRASILIA	434,416,125.00	0.00	0.00	434,416,125.00	0.00
0119009020			FOREIGN MISSION: BRAZAVILLE	230,918,482.00	0.00	0.00	230,918,482.00	0.00
0119009021			FOREIGN MISSION: BRUSSELS	489,305,969.00	0.00	0.00	489,305,969.00	0.00
0119009022			FOREIGN MISSION: BUCHAREST	226,866,927.00	0.00	0.00	226,866,927.00	0.00
0119009023			FOREIGN MISSION: BUDAPEST	487,696,967.72	0.00	0.00	487,696,967.72	0.00
0119009024			FOREIGN MISSION: BUEA	266,179,837.00	0.00	0.00	266,179,837.00	0.00
0119009025			FOREIGN MISSION: BUENOS AIRES	208,913,677.00	0.00	0.00	208,913,677.00	0.00
0119009026			FOREIGN MISSION: BUJUMBURA	180,303,923.00	0.00	0.00	180,303,923.00	0.00
0119009027			FOREIGN MISSION: CAIRO	258,106,885.00	0.00	0.00	258,106,885.00	0.00
0119009028			FOREIGN MISSION: CANBERRA	257,076,153.00	0.00	0.00	257,076,153.00	0.00
0119009029			FOREIGN MISSION: CARACAS	210,648,040.00	0.00	0.00	210,648,040.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0119009030			FOREIGN MISSION: CONAKRY	198,887,913.00	0.00	0.00	198,887,913.00	0.00
0119009031			FOREIGN MISSION: COTONOU	186,082,996.00	0.00	0.00	186,082,996.00	0.00
0119009032			FOREIGN MISSION: DAKAR	204,562,742.00	0.00	0.00	204,562,742.00	0.00
0119009033			FOREIGN MISSION: DAMASCUS	210,732,259.00	0.00	0.00	210,732,259.00	0.00
0119009034			FOREIGN MISSION: DAR-ES-SALAAM	347,624,885.00	0.00	0.00	347,624,885.00	0.00
0119009035			FOREIGN MISSION: DOUALA	186,513,075.00	0.00	0.00	186,513,075.00	0.00
0119009036			FOREIGN MISSION: DUBAI TRADE MISSIONS	125,450,309.00	0.00	0.00	125,450,309.00	0.00
0119009037			FOREIGN MISSION: DUBLIN	266,505,018.00	0.00	0.00	266,505,018.00	0.00
0119009038			FOREIGN MISSION: FREETOWN	171,473,728.00	0.00	0.00	171,473,728.00	0.00
0119009039			FOREIGN MISSION: GABORONE	151,433,675.00	0.00	0.00	151,433,675.00	0.00
0119009040			FOREIGN MISSION: GENEVA	503,540,605.00	0.00	0.00	503,540,605.00	0.00
0119009042			FOREIGN MISSION: HANOI	198,551,943.00	0.00	0.00	198,551,943.00	0.00
0119009043			FOREIGN MISSION: HARARE	205,537,830.00	0.00	0.00	205,537,830.00	0.00
0119009044			FOREIGN MISSION: HAVANA	249,768,297.00	0.00	0.00	249,768,297.00	0.00
0119009045			FOREIGN MISSION: HONGKONG	258,781,594.00	0.00	0.00	258,781,594.00	0.00
0119009046			FOREIGN MISSION: ISLAMABAD	194,045,713.00	0.00	0.00	194,045,713.00	0.00
0119009047			FOREIGN MISSION: JAKARTA	233,315,201.00	0.00	0.00	233,315,201.00	0.00
0119009048			FOREIGN MISSION: JEDDAH	351,272,295.00	0.00	0.00	351,272,295.00	0.00
0119009049			FOREIGN MISSION: JOHANNESBURG	533,767,233.00	0.00	0.00	533,767,233.00	0.00
0119009050			FOREIGN MISSION: KAMPALA	171,396,725.00	0.00	0.00	171,396,725.00	0.00
0119009051			FOREIGN MISSION: KHARTOUM	184,479,185.00	0.00	0.00	184,479,185.00	0.00
0119009052			FOREIGN MISSION: KIEV	232,303,126.00	0.00	0.00	232,303,126.00	0.00
0119009053			FOREIGN MISSION: KIGALI RWANDA	170,312,159.00	0.00	0.00	170,312,159.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0119009054			FOREIGN MISSION: KINGSTON	183,298,882.00	0.00	0.00	183,298,882.00	0.00
0119009055			FOREIGN MISSION: KINSHASA	179,037,742.00	0.00	0.00	179,037,742.00	0.00
0119009056			FOREIGN MISSION: KUALA LUMPUR	243,028,615.00	0.00	0.00	243,028,615.00	0.00
0119009057			FOREIGN MISSION: KUWAIT	218,377,609.00	0.00	0.00	218,377,609.00	0.00
0119009058			FOREIGN MISSION: LIBREVILLE	300,258,084.00	0.00	0.00	300,258,084.00	0.00
0119009059			FOREIGN MISSION: LISBON	322,431,334.00	0.00	0.00	322,431,334.00	0.00
0119009060			FOREIGN MISSION: LOME	302,755,564.00	0.00	0.00	302,755,564.00	0.00
0119009061			FOREIGN MISSION: LONDON	1,136,542,911.00	0.00	0.00	1,136,542,911.00	0.00
0119009062			FOREIGN MISSION: LUANDA	231,583,302.00	0.00	0.00	231,583,302.00	0.00
0119009063			FOREIGN MISSION: LUSAKA	147,636,752.00	0.00	0.00	147,636,752.00	0.00
0119009064			FOREIGN MISSION: MADRID	547,909,019.00	0.00	0.00	547,909,019.00	0.00
0119009065			FOREIGN MISSION: MALABO	204,099,506.00	0.00	0.00	204,099,506.00	0.00
0119009066			FOREIGN MISSION: MANILLA	225,867,738.00	0.00	0.00	225,867,738.00	0.00
0119009067			FOREIGN MISSION: MAPUTO	309,929,388.00	0.00	0.00	309,929,388.00	0.00
0119009068			FOREIGN MISSION: MEXICO CITY	235,514,153.00	0.00	0.00	235,514,153.00	0.00
0119009069			FOREIGN MISSION: MNROVIA	180,747,997.00	0.00	0.00	180,747,997.00	0.00
0119009070			FOREIGN MISSION: MOSCOW	409,480,388.00	0.00	0.00	409,480,388.00	0.00
0119009071			FOREIGN MISSION: NAIROBI	224,033,095.00	0.00	0.00	224,033,095.00	0.00
0119009072			FOREIGN MISSION: N'DJAMENA	408,415,101.00	0.00	0.00	408,415,101.00	0.00
0119009073			FOREIGN MISSION: NEPAD MISSION -	59,073,466.00	0.00	0.00	59,073,466.00	0.00
0119009074			FOREIGN MISSION: NEW DELHI	305,177,928.00	0.00	0.00	305,177,928.00	0.00
0119009075			FOREIGN MISSION: NEW YORK (CG)	546,752,099.00	0.00	0.00	546,752,099.00	0.00
0119009076			FOREIGN MISSION: NEW YORK (PM)	1,172,468,936.00	0.00	0.00	1,172,468,936.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0119009077			FOREIGN MISSION: NIAMEY	221,961,301.00	0.00	0.00	221,961,301.00	0.00
0119009078			FOREIGN MISSION: NNJC - NIAMEY	143,759,797.00	0.00	0.00	143,759,797.00	0.00
0119009080			FOREIGN MISSION: OTTAWA	424,857,243.00	0.00	0.00	424,857,243.00	0.00
0119009081			FOREIGN MISSION: OUAGADOUGOU	279,158,895.00	0.00	0.00	279,158,895.00	0.00
0119009082			FOREIGN MISSION: PARIS	492,568,084.00	0.00	0.00	492,568,084.00	0.00
0119009083			FOREIGN MISSION: PORT OF SPAIN	187,158,711.00	0.00	0.00	187,158,711.00	0.00
0119009084			FOREIGN MISSION: PRETORIA	298,657,969.00	0.00	0.00	298,657,969.00	0.00
0119009085			FOREIGN MISSION: PYONG YANG	210,530,392.00	0.00	0.00	210,530,392.00	0.00
0119009086			FOREIGN MISSION: RABAT	162,294,602.00	0.00	0.00	162,294,602.00	0.00
0119009087			FOREIGN MISSION: RIYADH	328,047,266.00	0.00	0.00	328,047,266.00	0.00
0119009088			FOREIGN MISSION: ROME	642,060,360.00	0.00	0.00	642,060,360.00	0.00
0119009089			FOREIGN MISSION: SAN-FRANCISCO	152,241,441.00	0.00	0.00	152,241,441.00	0.00
0119009091			FOREIGN MISSION: SAO TOME	168,227,642.00	0.00	0.00	168,227,642.00	0.00
0119009092			FOREIGN MISSION: SEOUL	334,953,887.00	0.00	0.00	334,953,887.00	0.00
0119009093			FOREIGN MISSION: SHANGHAI	299,335,641.00	0.00	0.00	299,335,641.00	0.00
0119009094			FOREIGN MISSION: SINGAPORE	235,531,785.00	0.00	0.00	235,531,785.00	0.00
0119009095			FOREIGN MISSION: STOCKHOLM	288,376,056.00	0.00	0.00	288,376,056.00	0.00
0119009096			FOREIGN MISSION: TEHRAN	203,851,981.00	0.00	0.00	203,851,981.00	0.00
0119009097			FOREIGN MISSION: TEL AVIV	303,921,055.00	0.00	0.00	303,921,055.00	0.00
0119009098			FOREIGN MISSION: TEL AVIV CHRISTIAN	4,406,089.00	0.00	0.00	4,406,089.00	0.00
0119009099			FOREIGN MISSION: THE HAGUE	275,056,446.00	0.00	0.00	275,056,446.00	0.00
0119009100			FOREIGN MISSION: TOKYO	737,534,633.00	0.00	0.00	737,534,633.00	0.00
0119009101			FOREIGN MISSION: TRIPOLI	178,606,513.00	0.00	0.00	178,606,513.00	0.00



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0119009102			FOREIGN MISSION: TUNIS	346,891,978.00	0.00	0.00	346,891,978.00	0.00
0119009103			FOREIGN MISSION: VIENNA	398,390,964.00	0.00	0.00	398,390,964.00	0.00
0119009104			FOREIGN MISSION: WARSAW	225,449,347.00	0.00	0.00	225,449,347.00	0.00
0119009105			FOREIGN MISSION: WASHINGTON	785,378,140.00	0.00	0.00	785,378,140.00	0.00
0119009106			FOREIGN MISSION: WINDHOEK	223,831,077.00	0.00	0.00	223,831,077.00	0.00
0119009107			FOREIGN MISSION: YAOUNDE	219,839,654.00	0.00	0.00	219,839,654.00	0.00
0119009108			PERMANENT MISSION, ASACOF , CARACAS	155,881,130.00	0.00	0.00	155,881,130.00	0.00
0119009109			FOREIGN MISSION, JUBA, SOUTH SUDAN	178,987,222.00	0.00	0.00	178,987,222.00	0.00
0119009110			FOREIGN MISSIONS, ABU DHAB	258,419,377.00	0.00	0.00	258,419,377.00	0.00
0119009111			FOREIGN MISSION LILONGWE, MALAWI	154,711,700.00	0.00	0.00	154,711,700.00	0.00
0119009112			FOREIGN MISSION BELGRADE, SERBIA	248,769,746.00	0.00	0.00	248,769,746.00	0.00
0119009115			FOREIGN MISSION PRAQUE, CZECH	203,481,643.00	0.00	0.00	203,481,643.00	0.00
0119009116			FOREIGN MISSION VATICAN	517,127,121.00	0.00	0.00	517,127,121.00	0.00
0119009117			CONSULATE GENERAL, SAU PAULO, BRAZIL	161,698,434.00	0.00	0.00	161,698,434.00	0.00
0119009118			CONSULATE GENERAL FRANKFURT,	197,000,577.00	0.00	0.00	197,000,577.00	0.00
0119009119			FOREIGN MISSION COLOMBO, SRI-LANKA	139,238,001.00	0.00	0.00	139,238,001.00	0.00
0119009120			FOREIGN MISSION DOHA, QATAR	163,255,591.00	0.00	0.00	163,255,591.00	0.00
0119009121			PERMANENT MISSION D-8 SECRETARIAT,	186,113,612.00	0.00	0.00	186,113,612.00	0.00
0119009122			PERMANENT REPRESENTATION, ECOWAS,	112,132,715.00	0.00	0.00	112,132,715.00	0.00
0119009123			FOREIGN MISSION AMMAN, JORDAN	339,469,307.00	0.00	0.00	339,469,307.00	0.00
0119009124			FOREIGN MISSION GUANGZHOU, CHINA	214,825,039.00	0.00	0.00	214,825,039.00	0.00
0119009125			CONSULAR MISSION MAROUA, CAMEROON	98,182,067.00	0.00	0.00	98,182,067.00	0.00
0123001001			FEDERAL MINISTRY OF INFORMATION &	3,554,905,255.70	0.00	53,571,347.32	3,501,333,908.38	1.51



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0123003001			NIGERIAN TELEVISION AUTHORITY	7,097,488,036.00	0.00	386,933,616.45	6,710,554,419.55	5.45
0123004001			FEDERAL RADIO CORPORATION OF	7,309,260,139.00	0.00	365,158,875.28	6,944,101,263.72	5.00
0123005001			NEWS AGENCY OF NIGERIA	1,507,071,578.00	0.00	100,209,030.88	1,406,862,547.12	6.65
0123006001			VOICE OF NIGERIA	2,322,503,871.00	0.00	136,734,149.94	2,185,769,721.06	5.89
0123007001			NIGERIAN FILM CORPORATION	545,902,004.00	0.00	46,278,775.53	499,623,228.47	8.48
0123008001			NATIONAL BROADCASTING COMMISSION	806,518,656.00	0.00	30,488,744.97	776,029,911.03	3.78
0123009001			NIGERIA PRESS COUNCIL	322,256,537.00	0.00	37,458,220.00	284,798,317.00	11.62
0123010001			NATIONAL FILM AND VIDEO CENSOR	912,622,177.00	0.00	1,335,964.78	911,286,212.22	0.15
0123011001			ADVERTISING PRACTITIONERS OF NIGERIA	226,367,302.00	0.00	15,568,168.00	210,799,134.00	6.88
0123019001			APCON	10,000,000.00	0.00	0.00	10,000,000.00	0.00
0124001001			FEDERAL MINISTRY OF INTERIOR - HQTRS	1,446,315,087.00	0.00	80,719,602.14	1,365,595,484.86	5.58
0124002001			NIGERIAN PRISON SERVICE	45,468,207,111.00	0.00	3,466,517,390.98	42,001,689,720.02	7.62
0124003001			NIGERIA IMMIGRATION SERVICE	41,661,896,789.00	0.00	4,262,997,354.97	37,398,899,434.03	10.23
0124004001			NIGERIA SECURITY AND CIVIL DEFENCE	65,099,038,799.00	0.00	4,372,357,039.25	60,726,681,759.75	6.72
0124005001			CIVIL DEFENCE, IMMIGRATION AND PRISON	166,734,582.00	0.00	7,251,369.52	159,483,212.48	4.35
0124006001			CUSTOM, IMMIGRATION, PRISON PENSION	9,553,547,231.36	0.00	17,904,130.96	9,535,643,100.40	0.19
0124007001			FEDERAL FIRE SERVICE	2,946,093,399.00	9,298.75	201,433,430.49	2,744,659,968.51	6.84
0125001001			OFFICE OF THE HEAD OF THE CIVIL	5,205,337,115.93	0.00	237,065,350.71	4,968,271,765.22	4.55
0125002001			FEDERAL GOVT STAFF HOUSING LOANS	253,192,710.00	0.00	9,540,728.52	243,651,981.48	3.77
0125003001			ADMINISTRATIVE STAFF COLLEGE OF	1,019,033,516.00	0.00	71,700,679.34	947,332,836.66	7.04
0125004001			WEST AFRICAN MGT. DEVT. INSTITUTES	34,768,300.00	0.00	3,304,275.00	31,464,025.00	9.50
0125005002			FEDERAL TRAINING CENTRE, ENUGU	107,384,864.00	0.00	0.00	107,384,864.00	0.00
0125005003			FEDERAL TRAINING CENTRE, ILORIN	97,786,054.00	0.00	0.00	97,786,054.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0125005004			FEDERAL TRAINING CENTRE,KADUNA	95,216,884.00	0.00	0.00	95,216,884.00	0.00
0125005005			FEDERAL TRAINING CENTRE,LAGOS	123,871,776.00	0.00	0.00	123,871,776.00	0.00
0125005006			FEDERAL TRAINING CENTRE,MAIDUGURI	73,679,960.00	0.00	0.00	73,679,960.00	0.00
0125005007			FEDERAL TRAINING CENTRE,CALABAR	69,732,994.00	0.00	0.00	69,732,994.00	0.00
0125006001			PUBLIC SERVICE INSTITUTE OF NIGERIA.	388,346,177.00	0.00	16,699,488.53	371,646,688.47	4.30
0125007001			ESTABLISHMENT AND PENSIONS OFFICE	31,479,608,823.46	0.00	0.00	31,479,608,823.46	0.00
0125008001			BUREAU OF PUBLIC SERVICE REFORMS	887,314,171.00	0.00	5,765,945.54	881,548,225.46	0.65
0140001001			AUDITOR GENERAL FOR THE FEDERATION	3,260,186,144.30	0.00	125,403,714.65	3,134,782,429.65	3.85
0145001001			PUBLIC COMPLAINTS COMMISSION	4,323,731,392.76	0.00	25,149,812.16	4,298,581,580.60	0.58
0147001001			FEDERAL CIVIL SERVICE COMMISSION	1,317,890,382.00	0.00	65,973,427.17	1,251,916,954.83	5.01
0148001001			INDEPENDENT NATIONAL ELECTORAL	62,537,898,811.00	0.00	0.00	62,537,898,811.00	0.00
0149001001			FEDERAL CHARACTER COMMISSION	2,398,397,023.70	0.00	145,907,953.44	2,252,489,070.26	6.08
0155001001			FEDERAL MINISTRY OF POLICE AFFAIRS	3,406,518,431.00	0.00	13,675,616.31	3,392,842,814.69	0.40
0155002001			NIGERIA POLICE ACADEMY WUDIL, KANO	2,059,949,906.00	0.00	57,437,211.83	2,002,512,694.17	2.79
0155003001			POLICE PENSION BOARD	9,081,504,063.12	0.00	9,870,537.10	9,071,633,526.02	0.11
0156001001			MINISTRY OF COMMUNICATION	4,641,568,328.99	0.00	4,248,465.00	4,637,319,863.99	0.09
0156002001			NATIONAL INFORMATION TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
0156003001			NIGERIA COMMUNICATION SATELLITE	2,749,234,942.00	0.00	108,997,995.99	2,640,236,946.01	3.96
0156006001			NIPOST	7,159,578,441.00	0.00	1,029,603.49	7,158,548,837.51	0.01
0157001001			NATIONAL SECURITY ADVISER	18,927,199,095.00	0.00	3,355,712.00	18,923,843,383.00	0.02
0157002001			DIRECTORATE OF STATE SECURITY	47,539,260,162.18	0.00	0.00	47,539,260,162.18	0.00
0157003001			NATIONAL INTELLIGENT AGENCY	38,200,044,822.00	0.00	0.00	38,200,044,822.00	0.00
0157004001			PRESIDENTIAL AIR FLEETS (STATE HOUSE)	5,190,381,386.00	0.00	0.00	5,190,381,386.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0158001001			CODE OF CONDUCT TRIBUNAL	894,814,102.00	0.00	31,156,257.54	863,657,844.46	3.48
0159001001			INFRASTRUCTURE CONCESSION	955,168,504.00	0.00	12,180,922.76	942,987,581.24	1.28
0160001001			POLICE SERVICE COMMISSION HQTRS	992,330,641.00	0.00	39,676,757.16	952,653,883.84	4.00
0161001001			SECRETARY TO THE GOVERNMENT OF THE	10,328,316,570.97	0.00	367,643,823.39	9,960,672,747.58	3.56
0161002001			NATIONAL POVERTY ERADICATION	1,420,419,293.00	0.00	61,320,441.17	1,359,098,851.83	4.32
0161003001			NATIONAL COMMISSION FOR REFUGEES	1,834,761,125.50	0.00	5,077,230.00	1,829,683,895.50	0.28
0161004001			LAGOS LIAISON OFFICE	48,947,982.00	0.00	0.00	48,947,982.00	0.00
0161005001			NATIONAL IDENTITY MANAGEMENT	7,193,765,583.00	0.00	364,655,857.83	6,829,109,725.17	5.07
0161006001			NATIONAL MERIT AWARD	194,853,367.36	0.00	6,171,983.65	188,681,383.71	3.17
0161007001			FEDERAL ROAD SAFETY COMMISSION	33,270,176,922.93	0.00	185,682,635.01	33,084,494,287.92	0.56
0161008001			PRESIDENTIAL ADVISORY COMMITTEE	14,863,757.00	0.00	250,105.00	14,613,652.00	1.68
0161009001			NEW PARTNERSHIP FOR AFRICAN	658,267,006.00	0.00	93,794,826.47	564,472,179.53	14.25
0161012001			NATIONAL ACTION COMMITTEE ON AIDS	2,882,238,906.00	0.00	1,401,170.00	2,880,837,736.00	0.05
0161013001			NATIONAL PENSION COMMISSION	184,217,923.00	0.00	71,959,327.00	112,258,596.00	39.06
0161014001			NATIONAL HAJJ COMMISSION OF NIGERIA	999,011,807.60	0.00	16,822,882.00	982,188,925.60	1.68
0161015001			NIGERIA CHRISTIAN PILGRIM COMMISSION	378,019,311.00	0.00	21,645,237.94	356,374,073.06	5.73
0161016001			NATIONAL LOTTERY TRUST FUND	313,845,551.00	0.00	4,430,236.00	309,415,315.00	1.41
0161017001			NATIONAL LOTTERY REGULATORY	1,960,795,824.00	0.00	3,562,194.42	1,957,233,629.58	0.18
0161018001			SERVICOM	46,717,611.00	0.00	3,032,540.00	43,685,071.00	6.49
0161019001			PRESIDENTIAL TECHNICAL COMMITTEE ON	150,610,552.00	0.00	9,099,985.00	141,510,567.00	6.04
0161021001			NATIONAL BOUNDARY COMMISSION (NBC)	705,353,854.31	0.00	0.00	705,353,854.31	0.00
0161022001			BORDER COMMUNITIES DEVELOPMENT	831,167,019.00	0.00	0.00	831,167,019.00	0.00
0162001001			FEDERAL MINISTRY OF SPECIAL DUTIES SGF	87,485,036.50	0.00	950,120.00	86,534,916.50	1.09



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0163001001			POLICE FORMATIONS AND COMMAND	322,459,532,911.00	0.00	2,893,271,956.94	319,566,260,954.06	0.90
0164001001			FEDERAL MINISTRY OF SPECIAL DUTIES &	1,478,152,138.00	0.00	7,222,348.26	1,470,929,789.74	0.49
0215001001			FEDERAL MINISTRY OF AGRICULTURE	13,575,312,303.44	0.00	133,097,170.97	13,442,215,132.47	0.98
0215002001			FEDERAL COLLEGE OF PRODUCE	275,436,750.00	0.00	14,644,693.36	260,792,056.64	5.32
0215003001			AGRICULTURAL RESEARCH AND	525,653,337.00	0.00	20,689,419.27	504,963,917.73	3.94
0215004001			NATIONAL CENTRE FOR AGRICULTURAL	659,008,985.00	0.00	160,842.14	658,848,142.86	0.02
0215005001			NATIONAL CEREALS RESEARCH INSTITUTE-	1,137,049,100.00	0.00	5,482,816.48	1,131,566,283.52	0.48
0215006001			NATIONAL VETERINARY RESEARCH	2,392,287,880.00	0.00	9,827,339.21	2,382,460,540.79	0.41
0215007001			NATIONAL ROOT CROPS RESEARCH	2,107,654,041.00	0.00	72,942,922.10	2,034,711,118.90	3.46
0215008001			NATIONAL INSTITUTE FOR OIL PALM	1,598,535,904.00	0.00	383,914.40	1,598,151,989.60	0.02
0215009001			INSTITUTE OF AGRICULTURAL RESEARCH-	1,192,936,224.00	0.00	78,313,499.61	1,114,622,724.39	6.56
0215010001			NATIONAL ANIMAL PRODUCT RESEARCH	933,266,824.00	0.00	72,313,634.12	860,953,189.88	7.75
0215011001			NATIONAL HORTICULTURAL RESEARCH	1,341,082,925.00	0.00	3,742,375.00	1,337,340,550.00	0.28
0215014001			COCOA RESEARCH INSTITUTE- IBADAN	988,342,988.00	0.00	6,399,938.66	981,943,049.34	0.65
0215015001			INSTITUTE OF AGRICULTURAL RESEARCH	1,053,755,623.00	0.00	5,725,836.47	1,048,029,786.53	0.54
0215016001			RUBBER RESEARCH INSTITUTE- BENIN	1,018,692,736.00	0.00	3,877,751.56	1,014,814,984.44	0.38
0215017001			NATIONAL INSTITUTE OF FRESHWATER	718,452,829.00	0.00	4,128,358.46	714,324,470.54	0.57
0215018001			NATIONAL AGRIC. EXTENSION RESEARCH	826,713,971.00	0.00	56,613,360.85	770,100,610.15	6.85
0215019001			VETERINARY COUNCIL OF NIGERIA	121,141,489.00	0.00	503,030.00	120,638,459.00	0.42
0215020001			FEDERAL COLLEGE OF ANIMAL HEALTH	957,832,185.00	0.00	44,188,150.64	913,644,034.36	4.61
0215021001			FEDERAL COLLEGE OF AGRICULTURE -	380,392,430.00	0.00	23,795,323.67	356,597,106.33	6.26
0215022001			FEDERAL COLLEGE OF AGRICULTURE,	617,673,610.00	78,000.00	23,962,191.83	593,711,418.17	3.88
0215023001			FEDERAL COLLEGE OF AGRICULTURE -	1,139,458,549.00	0.00	60,669,325.01	1,078,789,223.99	5.32



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0215024001			FEDERAL COLLEGE OF FRESH WATER	314,846,111.00	0.00	12,060,156.51	302,785,954.49	3.83
0215025001			FEDERAL COLLEGE OF ANIMAL HEALTH	463,181,452.00	0.00	30,261,045.86	432,920,406.14	6.53
0215026001			COLLEGE OF VETERINARY AND MEDICAL	391,564,879.00	0.00	0.00	391,564,879.00	0.00
0215027001			FEDERAL COLLEGE OF FRESH WATER	285,304,088.00	0.00	14,703,251.16	270,600,836.84	5.15
0215028001			FEDERAL COLLEGE OF FISHERIES AND	725,681,951.00	0.00	15,777,506.90	709,904,444.10	2.17
0215029001			FEDERAL CO-OPERATIVE COLLEGE-	163,928,895.00	0.00	6,563,799.53	157,365,095.47	4.00
0215030001			FEDERAL CO-OPERATIVE COLLEGE-	238,213,233.00	0.00	5,005,188.18	233,208,044.82	2.10
0215031001			FEDERAL CO-OPERATIVE COLLEGE- OJI	174,942,585.00	0.00	9,011,708.21	165,930,876.79	5.15
0215032001			FEDERAL COLLEGE OF LAND RESOURCES	347,214,603.00	0.00	16,353,683.86	330,860,919.14	4.71
0215033001			FEDERAL COLLEGE OF LAND RESOURCES	194,353,524.00	0.00	10,830,093.10	183,523,430.90	5.57
0215034001			FEDERAL COLLEGE OF HORTICULTURE,	527,855,766.00	0.00	26,977,449.78	500,878,316.22	5.11
0215035001			NATIONAL AGRICULTURAL INSURANCE	37,391,500.00	0.00	0.00	37,391,500.00	0.00
0215036001			NIGERIAN INSTITUTE OF ANIMAL SCIENCE	249,752,935.00	0.00	13,541,229.65	236,211,705.35	5.42
0215050001			NIGERIA STORED PRODUCTS RESEARCH,	765,290,841.00	0.00	568,522.86	764,722,318.14	0.07
0215051001			NATIONAL AGRICULTURE SEEDS COUNCIL	920,221,034.00	0.00	56,618,996.85	863,602,037.15	6.15
0215053001			NIGERIA AGRICULTURAL QUARANTINE	96,485,831.00	0.00	5,343,140.00	91,142,691.00	5.54
0215054001			AGRICULTURAL RESEARCH COUNCIL OF	588,885,662.00	0.00	4,915,864.74	583,969,797.26	0.83
0215055001			OFFICE OF THE PERMANENT	83,855,410.00	0.00	0.00	83,855,410.00	0.00
0215056001			LAKE CHAD RESEARCH INSTITUTE	482,097,914.00	0.00	0.00	482,097,914.00	0.00
0215058001			NIGERIA INSTITUTE OF OCEANOGRAPHY	1,092,247,901.00	0.00	3,360,013.35	1,088,887,887.65	0.31
0220001001			FEDERAL MINISTRY OF FINANCE - HQTRS	4,614,505,412.82	0.00	374,159,185.14	4,240,346,227.68	8.11
0220002001			DEBT MANAGEMENT OFFICE	954,341,228,891.50	0.00	31,818,157.10	954,309,410,734.40	0.00
0220003001			BUDGET OFFICE OF THE FEDERATION	2,131,238,398.00	0.00	272,621,449.44	1,858,616,948.56	12.79



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0220003002			SERVICE WIDE VOTE	216,473,727,735.54	0.00	0.00	216,473,727,735.54	0.00
0220006001			INVESTMENT AND SECURITIES TRIBUNAL	528,316,602.00	0.00	5,456,479.54	522,860,122.46	1.03
022000700301			OFFICE OF THE ACCOUNTANT-GENERAL	277,299,190,863.10	0.00	16,790,343,091.85	260,508,847,771.25	6.05
0220012001			TSA SETTLEMENT CENTRE	0.00	0.00	409,185.00	-409,185.00	0.00
0220015001			PENSION TRANSITIONAL ARRANGEMENT	27,460,546,371.00	0.00	8,267,534.38	27,452,278,836.62	0.03
0222001001			FEDERAL MINISTRY OF INDUSTRY, TRADE	3,239,119,307.00	0.00	55,383,055.79	3,183,736,251.21	1.71
0222002001			STANDARD ORGANIZATION OF NIGERIA	2,152,715,442.00	0.00	29,249.90	2,152,686,192.10	0.00
0222003001			CENTRE FOR AUTOMOTIVE DESIGN AND	120,720,462.00	0.00	8,288,302.06	112,432,159.94	6.87
0222004001			NATIONAL AUTOMOTIVE COUNCIL	157,167,686.00	0.00	234,630.00	156,933,056.00	0.15
0222005001			INDUSTRIAL TRAINING FUND	1,002,148,500.00	0.00	0.00	1,002,148,500.00	0.00
0222006001			NIGERIAN EXPORT PROMOTION COUNCIL	788,765,292.00	0.00	4,281,546.61	784,483,745.39	0.54
0222007001			FINANCIAL REPORTING COUNCIL OF	81,245,102.00	0.00	0.00	81,245,102.00	0.00
0222008001			NIGERIAN EXPORT PROCESSING ZONES	810,906,668.00	0.00	50,387,062.51	760,519,605.49	6.21
0222009001			CONSUMER PROTECTION COUNCIL	610,922,235.00	0.00	5,780,827.95	605,141,407.05	0.95
0222010001			LAGOS INTERNATIONAL TRADE FAIR	136,960,367.00	0.00	0.00	136,960,367.00	0.00
0222011001			FEDERAL PRODUCE INSPECTION	20,556,612.00	0.00	4,211,002.38	16,345,609.62	20.48
0222012001			EXTERNAL TRADE SECTOR, GENEVA (WTO)	197,288,816.00	0.00	0.00	197,288,816.00	0.00
0222013001			ONNE OIL AND GAS FREE ZONE	717,419,890.00	0.00	43,801,919.44	673,617,970.56	6.11
0222014001			TAFAWA BALEWA SQUARE MANAGEMENT	79,349,636.00	0.00	4,111,210.75	75,238,425.25	5.18
0222015001			NIGERIA COMMODITY EXCHANGE (NCX)	260,597,210.26	0.00	9,127,564.37	251,469,645.89	3.50
0222016001			NIGERIA TRADE OFFICE, TAIWAN	56,054,158.00	0.00	0.00	56,054,158.00	0.00
0222017001			NIGERIA TRADE OFFICE, CHINA	53,013,935.00	0.00	0.00	53,013,935.00	0.00
0222021001			COMMERCIAL DESK - CHINA	9,287,010.00	0.00	0.00	9,287,010.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0222027001		SMEDAN - H/QTRS		1,642,332,599.00	0.00	5,604,245.91	1,636,728,353.09	0.34
0222030001		NIGERIAN INVESTMENT PROMOTION		826,672,070.00	0.00	7,108,772.80	819,563,297.20	0.86
0227001001		FEDERAL MINISTRY OF LABOUR AND		2,280,090,877.50	0.00	168,715.22	2,279,922,162.28	0.01
0227002001		INDUSTRIAL ARBITRATION PANEL		880,680,910.00	0.00	32,012,901.65	848,668,008.35	3.64
0227003001		MICHAEL IMODU INSTITUTE OF LABOUR		509,666,767.00	0.00	104,958.47	509,561,808.53	0.02
0227004001		NATIONAL PRODUCTIVITY CENTRE		934,654,025.00	0.00	15,986,025.18	918,667,999.82	1.71
0227005001		NATIONAL DIRECTORATE OF EMPLOYMENT		4,685,232,153.00	0.00	117,484,600.77	4,567,747,552.23	2.51
0227006001		GENEVA LABOUR DESK OFFICE		29,298,931.00	0.00	0.00	29,298,931.00	0.00
0228001001		FEDERAL MINISTRY OF SCIENCE AND		1,028,895,262.00	0.00	23,151,076.62	1,005,744,185.38	2.25
0228002001		NATIONAL AGENCY FOR SCIENCE AND		1,220,083,595.00	5,000.00	12,447,780.26	1,207,635,814.74	1.02
0228003001		SHEDA SCIENCE AND TECHNOLOGY		526,682,313.00	0.00	314,730.00	526,367,583.00	0.06
0228004001		NIGERIA NATURAL MEDICINE		294,652,797.00	0.00	2,964,611.86	291,688,185.14	1.01
0228005001		NATIONAL SPACE RESEARCH AND		1,957,781,653.00	0.00	536,746.18	1,957,244,906.82	0.03
0228005002		CENTRE FOR ATMOSPHERIC RESEARCH,		176,787,749.00	0.00	40,105.00	176,747,644.00	0.02
0228005003		ADVANCED SPACE TECHNOLOGY		167,788,228.00	0.00	0.00	167,788,228.00	0.00
0228006001		COOPERATIVE INFORMATION NETWORK		465,813,544.00	0.00	28,555,343.85	437,258,200.15	6.13
0228008001		NATIONAL BIOTECHNOLOGICAL		1,826,840,817.00	0.00	3,714,141.22	1,823,126,675.78	0.20
0228008002		BIORESOURCE DEVELOPMENT CENTRE		225,151,291.00	0.00	62,020.00	225,089,271.00	0.03
0228008003		BIORESOURCE DEVELOPMENT CENTRE		149,355,140.00	0.00	269,535.00	149,085,605.00	0.18
0228008004		BIORESOURCE DEVELOPMENT CENTRE		206,087,891.00	0.00	16,060,163.00	190,027,728.00	7.79
0228008006		BIORESOURCE DEVELOPMENT CENTRE		138,587,921.00	0.00	1,257,715.00	137,330,206.00	0.91
0228008007		BIORESOURCE DEVELOPMENT CENTRE ODI,		598,982,366.50	0.00	475,525.00	598,506,841.50	0.08
0228008008		BIORESOURCE DEVELOPMENT CENTRE		145,057,957.00	0.00	0.00	145,057,957.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0228008009			BIORESOURCE DEVELOPMENT CENTRE	174,078,100.00	0.00	0.00	174,078,100.00	0.00
0228008010			BIORESOURCE DEVELOPMENT CENTRE	132,069,926.00	0.00	0.00	132,069,926.00	0.00
0228008011			BIORESOURCE DEVELOPMENT CENTRE	102,413,573.00	0.00	0.00	102,413,573.00	0.00
0228009001			BOARD FOR TECHNOLOGY BUSINESS	626,115,959.00	0.00	21,087,304.28	605,028,654.72	3.37
0228010001			TECHNOLOGY BUSINESS INCUBATOR	119,454,826.00	0.00	7,663,992.80	111,790,833.20	6.42
0228011001			TECHNOLOGY BUSINESS INCUBATOR	58,014,110.00	0.00	913,034.58	57,101,075.42	1.57
0228012001			TECHNOLOGY BUSINESS INCUBATOR	78,108,218.00	0.00	987,443.89	77,120,774.11	1.26
0228013001			TECHNOLOGY BUSINESS INCUBATOR	67,193,851.00	0.00	238,657.80	66,955,193.20	0.36
0228014001			TECHNOLOGY BUSINESS INCUBATOR	49,002,415.00	0.00	953,374.03	48,049,040.97	1.95
0228015001			TECHNOLOGY BUSINESS INCUBATOR	74,697,295.00	0.00	247,572.42	74,449,722.58	0.33
0228016001			TECHNOLOGY BUSINESS INCUBATOR	47,581,954.00	0.00	145,117.08	47,436,836.92	0.30
0228017001			TECHNOLOGY BUSINESS INCUBATOR	46,827,499.00	0.00	841,838.83	45,985,660.17	1.80
0228018001			TECHNOLOGY BUSINESS INCUBATOR	63,657,409.00	0.00	4,417,024.70	59,240,384.30	6.94
0228019001			TECHNOLOGY BUSINESS INCUBATOR	46,895,820.00	0.00	143,246.75	46,752,573.25	0.31
0228020001			TECHNOLOGY BUSINESS INCUBATOR	45,542,529.00	0.00	3,187,850.82	42,354,678.18	7.00
0228021001			TECHNOLOGY BUSINESS INCUBATOR	46,595,238.00	0.00	2,581,834.31	44,013,403.69	5.54
0228022001			TECHNOLOGY BUSINESS INCUBATOR	48,487,736.00	0.00	2,909,568.93	45,578,167.07	6.00
0228023001			TECHNOLOGY BUSINESS INCUBATOR	54,584,439.00	0.00	3,552,822.70	51,031,616.30	6.51
0228024001			TECHNOLOGY BUSINESS INCUBATOR	72,143,971.00	0.00	1,894,355.23	70,249,615.77	2.63
0228025001			TECHNOLOGY BUSINESS INCUBATOR	66,949,005.00	0.00	4,083,897.58	62,865,107.42	6.10
0228026001			TECHNOLOGY BUSINESS INCUBATOR	38,164,660.00	0.00	650,699.75	37,513,960.25	1.70
0228027001			TECHNOLOGY BUSINESS INCUBATOR	90,823,072.00	0.00	6,086,870.65	84,736,201.35	6.70
0228028001			TECHNOLOGY BUSINESS INCUBATOR	43,945,702.00	0.00	2,457,505.90	41,488,196.10	5.59



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0228029001			TECHNOLOGY BUSINESS INCUBATOR	55,713,813.00	0.00	306,909.67	55,406,903.33	0.55
0228030001			TECHNOLOGY BUSINESS INCUBATOR	42,321,213.00	0.00	3,123,333.25	39,197,879.75	7.38
0228031001			NATIONAL CENTRE FOR GENETIC	259,786,638.00	0.00	73,985.00	259,712,653.00	0.03
0228032001			ELECTRONICS DEVELOPMENT INSTITUTE	318,794,823.00	0.00	14,606,428.81	304,188,394.19	4.58
0228033001			NATIONAL CENTRE FOR TECHNOLOGY	396,345,624.00	0.00	1,370,967.00	394,974,657.00	0.35
0228034001			REGIONAL CENTRE FOR TECHNNOLOGY	101,837,801.00	0.00	1,386,076.67	100,451,724.33	1.36
0228035001			NATIONAL ENGINEERING DESIGN AND	289,904,137.00	0.00	901,273.00	289,002,864.00	0.31
0228036001			AFRICA REGIONAL CENTRE FOR SPACE	485,022,397.00	0.00	30,698,012.07	454,324,384.93	6.33
0228037001			CENTRE FOR SATELLITE TECHNOLOGY	933,334,748.00	0.00	3,288,402.38	930,046,345.62	0.35
0228038001			CENTRE FOR SPACE TRANSPORT AND	861,051,096.00	0.00	42,767,837.74	818,283,258.26	4.97
0228039001			CENTRE FOR BASIC SPACE SCIENCE	530,344,523.00	0.00	26,943,099.04	503,401,423.96	5.08
0228040001			CENTRE FOR GEODESY AND GEODYNAMICS	457,406,566.00	0.00	20,999,620.96	436,406,945.04	4.59
0228041001			NIGERIAN BUILDING AND ROAD RESEARCH	1,159,351,687.00	0.00	1,692,140.00	1,157,659,547.00	0.15
0228042001			PROJECT DEVELOPMENT INSTITUTE -	1,094,890,711.00	0.00	7,346,742.51	1,087,543,968.49	0.67
0228043001			NATIONAL OFFICE OF TECHNOLOGY	340,011,881.00	0.00	2,890,052.61	337,121,828.39	0.85
0228044001			NATIONAL RESEARCH INSTITUTE FOR	804,622,116.00	0.00	49,464,554.67	755,157,561.33	6.15
0228045001			NIGERIAN INSTITUTE FOR	1,373,564,981.00	0.00	84,884,149.00	1,288,680,832.00	6.18
0228046001			FEDERAL INSTITUTE OF INDUSTRIAL	1,969,906,299.00	0.00	17,642,964.76	1,952,263,334.24	0.90
0228047001			SCIENCE EQUIPMENT DEVELOPMENT	765,385,727.00	0.00	4,848,216.00	760,537,511.00	0.63
0228048001			HYDRAULIC EQUIPMENT RESEARCH	195,740,742.00	0.00	644,355.00	195,096,387.00	0.33
0228049001			ENGINEERING MATERIALS DEVELOPMENT	354,553,867.00	0.00	37,274.16	354,516,592.84	0.01
0228050001			NIGERIA INSTITUTE OF LEATHER AND	891,878,576.00	0.00	2,816,607.25	889,061,968.75	0.32
0228050002			HEAVY LEATHER MANUFACTURE CENTRE,	57,604,763.00	0.00	0.00	57,604,763.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0228050003			LIGHT LEATHER MANUFACTURE CENTRE,	51,238,978.00	0.00	0.00	51,238,978.00	0.00
0228050004			RAW HIDES & SKIN IMPROVEMENT CENTRE,	52,680,957.00	0.00	0.00	52,680,957.00	0.00
0228050005			EFFLUENT & POLLUTION MONITORING	67,047,118.00	0.00	0.00	67,047,118.00	0.00
0228051001			NIGERIA INSTITUTE FOR SCIENCE	258,563,948.00	0.00	5,113,497.14	253,450,450.86	1.98
0228052001			POWER EQUIPMENT AND ELECTRICAL	266,429,364.00	0.00	0.00	266,429,364.00	0.00
0228053001			NATIONAL CENTRE FOR REMOTE SENSING	1,146,188,196.00	0.00	0.00	1,146,188,196.00	0.00
0228054001			SCIENCE EQUIPMENT DEVELOPMENT	351,571,178.00	0.00	721,129.01	350,850,048.99	0.21
0228060001			TECHNOLOGY BUSINESS INCUBATOR	56,163,980.00	0.00	446,901.58	55,717,078.42	0.80
0228061001			TECHNOLOGY BUSINESS INCUBATOR	39,001,131.00	0.00	106,255.83	38,894,875.17	0.27
0228062001			TECHNOLOGY BUSINESS INCUBATOR	66,338,699.00	0.00	5,165,539.86	61,173,159.14	7.79
0228063001			PROTOTYPE ENGINEERING DEVELOPMENT	419,997,069.00	0.00	398,925.00	419,598,144.00	0.09
0228064001			ADVANCE MANUFACTURING TECHNOLOGY	162,906,640.00	0.00	7,251,146.31	155,655,493.69	4.45
0228066001			SOKOTO ENERGY RESEARCH	17,690,739.00	0.00	823,811.11	16,866,927.89	4.66
0228067001			CENTRE FOR ENERGY RESEARCH AND	18,735,680.00	0.00	1,941,155.00	16,794,525.00	10.36
0228068001			NATIONAL CENTRE FOR ENERGY	21,322,795.00	0.00	1,288,307.35	20,034,487.65	6.04
0228069001			NATIONAL CENTRE FOR HYDROPOWER	21,322,796.00	0.00	2,367,668.00	18,955,128.00	11.10
0228071001			NATIONAL CENTRE FOR ENERGY AND	18,847,393.00	0.00	1,232,714.00	17,614,679.00	6.54
0228072001			TECHNOLOGY BUSINESS INCUBATOR -	58,698,764.00	0.00	177,023.75	58,521,740.25	0.30
0228073001			ENERGY COMMISSION OF NIGERIA	1,969,504,880.00	0.00	14,798,641.36	1,954,706,238.64	0.75
0228074001			NATIONAL CENTRE FOR PETROLEUM	18,847,393.00	0.00	0.00	18,847,393.00	0.00
0228076001			TECHNOLOGY BUSINESS INCUBATION	60,717,613.00	0.00	846,897.25	59,870,715.75	1.39
0228077001			TECHNOLOGY BUSINESS INCUBATION	50,849,139.00	0.00	2,918,621.11	47,930,517.89	5.74
0229001001			FEDERAL MINISTRY OF TRANSPORTATION	2,222,172,640.00	0.00	17,714,297.84	2,204,458,342.16	0.80



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0229002001			NIGERIAN INSTITUTE OF TRANSPORT	2,008,768,991.00	0.00	35,074,155.78	1,973,694,835.22	1.75
0229003001			NIGERIAN RAILWAY CORPORATION	7,520,472,724.47	0.00	136,883,052.80	7,383,589,671.67	1.82
0229004001			NATIONAL INLAND WATERWAYS	6,580,826,287.00	0.00	2,437,775.00	6,578,388,512.00	0.04
0229005001			MARITIME ACADEMY, ORON	1,391,940,969.00	0.00	9,476,038.35	1,382,464,930.65	0.68
0229006001			COUNCIL FOR THE REGULATION OF	319,111,871.00	0.00	1,057,176.00	318,054,695.00	0.33
0230001001			FEDERAL MINISTRY OF AVIATION	2,138,030,765.00	0.00	45,532,538.59	2,092,498,226.41	2.13
0230002001			NIGERIAN METEOROLOGICAL AGENCY	3,317,526,474.00	0.00	8,456,682.53	3,309,069,791.47	0.25
0230003001			NIGERIAN COLLEGE OF AVIATION	3,104,579,080.00	0.00	119,998,389.95	2,984,580,690.05	3.87
0230004001			NIGERIA AIRSPACE MANAGEMENT AGENCY	1,895,318,831.00	0.00	0.00	1,895,318,831.00	0.00
0230005001			FEDERAL AIRPORT AUTHORITY OF NIGERIA	2,550,000,000.00	0.00	0.00	2,550,000,000.00	0.00
0230006001			ACCIDENT INVESTIGATION BUREAU	393,753,074.00	0.00	11,986,246.55	381,766,827.45	3.04
0231001001			FEDERAL MINISTRY OF WORKS, POWER &	2,179,050,247.00	0.00	13,339,056.99	2,165,711,190.01	0.61
0231003001			NATIONAL RURAL ELECTRIFICATION	2,730,073,998.48	0.00	8,476,164.68	2,721,597,833.80	0.31
0231004001			NIGERIAN ELECTRICITY REGULATORY	42,290,077.00	0.00	0.00	42,290,077.00	0.00
0231005001			ELECTRICITY MANAGEMENT SERVICES	2,457,568,672.71	0.00	0.00	2,457,568,672.71	0.00
0231010001			NATIONAL POWER TRAINING INSTITUTE	1,211,090,881.00	0.00	55,920,425.46	1,155,170,455.54	4.62
0231011001			NIGERIA ELECTRICITY LIABILITY	4,518,142,833.00	0.00	6,048,790.12	4,512,094,042.88	0.13
0231020001			TRANSMISSION COMPANY OF NIGERIA	535,246,846.00	0.00	0.00	535,246,846.00	0.00
0231034001			NIGERIAN BULK ELECTRICITY TRADING PLC	1,626,198,474.00	0.00	0.00	1,626,198,474.00	0.00
0232001001			MINSITRY OF ENERGY (PETROLEUM	2,111,807,413.40	0.00	65,686,355.88	2,046,121,057.52	3.11
0232002001			DEPARTMENT OF PETROLEUM RESOURCES	33,360,673,132.00	0.00	735.00	33,360,672,397.00	0.00
0232003001			PETROLEUM TRAINING INSTITUTE	12,085,165,436.00	0.00	28,762,921.00	12,056,402,515.00	0.24
0232007001			NIGERIA CONTENT DEVELOPMENT AND	3,939,061,957.00	0.00	38,667,834.00	3,900,394,123.00	0.98



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0232008008			PETROLEUM PRODUCTS PRICING	7,863,756,792.00	0.00	13,359,286.00	7,850,397,506.00	0.17
0232009001			NIGERIA NUCLEAR REGULATORY	1,503,706,791.00	0.00	103,681,428.95	1,400,025,362.05	6.90
0233001001			FEDERAL MINISTRY OF SOLID MINERALS	1,848,855,987.40	0.00	24,471,606.46	1,824,384,380.94	1.32
0233002001			COUNCIL OF NIGERIAN MINING ENGINEERS	58,285,208.00	0.00	4,563,128.44	53,722,079.56	7.83
0233003001			NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,370,559,385.00	0.00	76,126,963.34	1,294,432,421.66	5.55
0233004001			NATIONAL STEEL RAW MATERIALS	593,254,827.00	0.00	95,646.68	593,159,180.32	0.02
0233005001			NATIONAL METALLURGICAL	466,000,970.00	0.00	0.00	466,000,970.00	0.00
0233006001			METALLURGICAL TRAINING INSTITUTE,	465,077,050.00	0.00	8,829,945.53	456,247,104.47	1.90
0233008001			NATIONAL IRON ORE MINING PROJECT -	1,563,194,081.00	0.00	3,773,295.00	1,559,420,786.00	0.24
0233009001			NIGERIA INSTITUTE OF MINING AND	378,023,099.00	0.00	15,156,976.00	362,866,123.00	4.01
0233010001			NIGERIA MINING CADASTRE OFFICE &	309,539,522.00	0.00	12,679,610.41	296,859,911.59	4.10
0233011001			AJAKUTA STEEL COMPANY LIMITED	3,876,457,771.00	0.00	215,434,762.87	3,661,023,008.13	5.56
0233012001			SOLID MINERAL DEVELOPMENT FUND	139,310,510.00	0.00	1,063,235.00	138,247,275.00	0.76
0234001001			FEDERAL MINISTRY OF WORKS	23,088,462,814.30	0.00	358,828,672.56	22,729,634,141.74	1.55
0234002001			OFFICE OF THE SURVEYOR-GENERAL OF	1,479,582,360.00	0.00	12,503,849.89	1,467,078,510.11	0.85
0234003001			FEDERAL SCHOOL OF SURVEY, OYO	787,658,019.00	0.00	39,605,856.60	748,052,162.40	5.03
0234004001			FEDERAL ROAD MAINTENANCE AGENCY	19,290,106,684.00	0.00	1,103,685,319.56	18,186,421,364.44	5.72
0234005001			COUNCIL FOR THE REGULATION OF	348,673,961.00	0.00	10,415,850.03	338,258,110.97	2.99
0234006001			SURVEY COUNCIL OF NIGERIA	222,442,211.00	0.00	1,500,210.00	220,942,001.00	0.67
0234007001			REGIONAL CENTRE FOR TRAINING IN	50,000,000.00	0.00	0.00	50,000,000.00	0.00
0236001001			FEDERAL MINISTRY OF TOURISM, CULTURE	1,257,965,183.40	0.00	36,969,314.82	1,220,995,868.58	2.94
0236002001			NIGERIAN TOURISM DEVELOPMENT	788,725,642.00	0.00	5,672,175.00	783,053,467.00	0.72
0236003001			NATIONAL COMMISSION FOR MUSEUMS	3,806,261,774.00	0.00	30,745,823.76	3,775,515,950.24	0.81



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0236004001			NATIONAL COUNCIL OF ARTS AND	1,680,567,339.00	0.00	1,696,114.62	1,678,871,224.38	0.10
0236005001			CENTRE FOR BLACK AFRICAN ARTS AND	512,806,523.00	0.00	21,961,431.67	490,845,091.33	4.28
0236006001			NATIONAL TROUPE OF NIGERIA	408,049,664.00	0.00	17,556,798.59	390,492,865.41	4.30
0236007001			NATIONAL THEATRE	476,326,834.00	0.00	0.00	476,326,834.00	0.00
0236008001			NATIONAL GALLERY OF ART	1,882,443,756.00	0.00	10,930,059.51	1,871,513,696.49	0.58
0236009001			NATIONAL WAR MUSEUM - UMUAHIA	88,759,181.00	60,018.46	5,225,477.30	83,533,703.70	5.89
0236010001			NATIONAL INST. OF HOSPITALITY AND	1,325,133,678.00	0.00	12,892,901.88	1,312,240,776.12	0.97
0236011001			NATIONAL INSTITUTE FOR CULTURE	1,311,319,724.00	0.00	78,733,536.84	1,232,586,187.16	6.00
0236012001			INSTITUTE OF ARCHEOLOGY AND MUSEUM	103,276,976.00	0.00	810,065.00	102,466,911.00	0.78
0236017001			NATIONAL ORIENTATION AGENCY	6,053,701,224.00	0.00	16,994,650.05	6,036,706,573.95	0.28
0238001001			BUDGET AND NATIONAL PLANNING	1,228,058,023.70	0.00	34,417,807.26	1,193,640,216.44	2.80
0238002001			NIGERIA INSITUTE FOR SOCIAL AND	780,864,514.00	0.00	824,370.00	780,040,144.00	0.11
0238003001			CENTRE FOR MANAGEMENT DEVELOPMENT	1,150,485,276.00	0.00	50,186,360.07	1,100,298,915.93	4.36
0238004001			NATIONAL BUREAU OF STATISTICS	4,726,941,673.00	0.00	295,993,651.89	4,430,948,021.11	6.26
0242001001			NATIONAL SALARIES, INCOMES AND	848,616,663.40	0.00	44,485,332.97	804,131,330.43	5.24
0246001001			REVENUE MOBILIZATION, ALLOCATION,	2,495,973,335.90	0.00	133,665,816.86	2,362,307,519.04	5.36
0250001001			FISCAL RESPONSILIBITY COMMISSION	344,356,228.00	0.00	15,787,780.32	328,568,447.68	4.58
0252001001			FEDERAL MINISTRY OF WATER RESOURCES	6,740,616,640.40	0.00	18,423,239.84	6,722,193,400.56	0.27
0252002001			NIGERIA HYDROLOGICAL SERVICE AGENCY	408,517,635.00	0.00	33,719,627.50	374,798,007.50	8.25
0252037001			ANAMBRA/ IMO RBDA	3,259,671,074.00	0.00	0.00	3,259,671,074.00	0.00
0252038001			BENIN/ OWENA RBDA	1,020,446,363.00	0.00	2,622,250.92	1,017,824,112.08	0.26
0252039001			CHAD BASIN RBDA	823,575,910.00	0.00	646,076.14	822,929,833.86	0.08
0252040001			CROSS RIVER RBDA	2,013,694,268.00	0.00	0.00	2,013,694,268.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0252041001		HADEJIA-JAMAÄ»ARE	RBDA	1,057,371,163.00	1,600.00	3,124,722.72	1,054,246,440.28	0.30
0252042001		LOWER BENUE	RBDA	847,731,926.50	0.00	2,253,200.00	845,478,726.50	0.27
0252043001		LOWER NIGER	RBDA	1,063,980,360.00	0.00	3,767,076.15	1,060,213,283.85	0.35
0252044001		NIGER DELTA	RBDA	1,167,871,968.00	0.00	4,512,706.12	1,163,359,261.88	0.39
0252045001		OGUN/ OSUN	RBDA	830,695,505.00	0.00	4,289,484.76	826,406,020.24	0.52
0252046001		SOKOTO RIMA	RBDA	1,687,588,825.00	0.00	223,321.24	1,687,365,503.76	0.01
0252047001		UPPER BENUE	RBDA	495,275,179.00	0.00	0.00	495,275,179.00	0.00
0252048001		UPPER NIGER	RBDA	1,191,504,930.00	0.00	777,775.13	1,190,727,154.87	0.07
0252049001		NATIONAL WATER RESOURCES INSTITUTE-		558,144,746.00	0.00	517,704.85	557,627,041.15	0.09
0252050001		NIGERIA INTEGRATED WATER		263,467,445.00	0.00	458,096.41	263,009,348.59	0.17
0252051001		GURARA WATER»MANAGEMENT		172,897,937.00	0.00	3,387,555.58	169,510,381.42	1.96
0253001001		FEDERAL MINISTRY OF LANDS, HOUSING &		8,315,498,730.00	0.00	30,103,722.56	8,285,395,007.44	0.36
0318001001		NATIONAL JUDICIAL COUNCIL- ABUJA		73,000,000,000.00	0.00	0.00	73,000,000,000.00	0.00
0318003001		COURT OF APPEAL		1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00
0326001001		FEDERAL MINISTRY OF JUSTICE - HQTRS		4,192,848,285.00	0.00	211,219,314.56	3,981,628,970.44	5.04
0326002001		NIGERIAN LAW REFORM COMMISSION		541,407,692.60	0.00	37,646,847.04	503,760,845.56	6.95
0326003001		LEGAL AID COUNCIL		1,221,488,722.00	0.00	2,450,927.78	1,219,037,794.22	0.20
0326004001		COUNCIL OF LEGAL EDUCATION		1,426,271,086.00	0.00	0.00	1,426,271,086.00	0.00
0326005001		NIGERIA INSTITUTE OF ADVANCED LEGAL		778,156,040.00	0.00	8,486,557.70	769,669,482.30	1.09
0326007001		NATIONAL HUMAN RIGHTS COMMISSION		1,546,000,000.00	0.00	0.00	1,546,000,000.00	0.00
0326008001		REGIONAL CENTRE FOR INT'L COMMERCIAL		122,370,986.28	0.00	3,695,490.59	118,675,495.69	3.02
0326009001		NATIONAL DRUG LAW ENFORCEMENT		9,279,922,123.00	0.00	20,330,245.47	9,259,591,877.53	0.22
0326010001		NIGERIAN COPYRIGHT COMMISSION		745,627,135.00	0.00	30,105.00	745,597,030.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0326011001			NATIONAL AGENCY FOR THE PROHIBITION	1,945,461,200.00	0.00	41,990,356.95	1,903,470,843.05	2.16
0341001001			INDEPENDENT CORRUPT PRACTICES AND	5,037,995,104.10	0.00	359,057,224.57	4,678,937,879.53	7.13
0344001001			CODE OF CONDUCT BUREAU	2,323,267,344.00	0.00	24,249,752.85	2,299,017,591.15	1.04
0437001001			FEDERAL CAPITAL TERRITORY	13,500,000,000.00	0.00	0.00	13,500,000,000.00	0.00
0451001001			FEDERAL MINISTRY OF NIGER DELTA	10,434,200,737.20	0.00	69,221,041.00	10,364,979,696.20	0.66
0451002001			NIGER DELTA DEVELOPMENT COMMISSION	46,725,777,595.00	0.00	0.00	46,725,777,595.00	0.00
0513001001			FEDERAL MINISTRY OF YOUTH & SPORTS	1,675,042,612.00	0.00	31,298,218.40	1,643,744,393.60	1.87
0513002001			CITIZENSHIP AND LEADERSHIP TRAINING	1,226,144,206.50	0.00	66,199,818.42	1,159,944,388.08	5.40
0513003001			NATIONAL YOUTH SERVICE CORPS (NYSC)	69,402,144,715.00	0.00	4,572,342,793.63	64,829,801,921.37	6.59
0514001001			FEDERAL MINISTRY OF WOMEN AFFAIRS -	1,972,069,027.00	0.00	24,507,680.53	1,947,561,346.47	1.24
0514002001			NATIONAL CENTRE FOR WOMEN	1,248,567,545.00	0.00	4,258,523.98	1,244,309,021.02	0.34
0517001001			FEDERAL MINISTRY OF EDUCATION -	9,986,872,617.84	61,840.99	43,559,767.36	9,943,312,850.48	0.44
0517003001			UNIVERSAL BASIC EDUCATION (UBE)	72,716,000,000.00	0.00	0.00	72,716,000,000.00	0.00
0517004001			WEST AFRICAN EXAMINATION COUNCIL	718,155,220.66	0.00	3,877,591.92	714,277,628.74	0.54
0517005001			JOINT ADMISSIONS MATRICULATION	2,813,181,610.06	0.00	10,175,150.25	2,803,006,459.81	0.36
0517006001			WEST AFRICAN EXAMINATION COUNCIL	3,571,479,041.99	0.00	55,440,095.30	3,516,038,946.69	1.55
0517007001			NIGERIAN INSTITUTE FOR EDUCATION	826,201,051.51	0.00	1,946,370.00	824,254,681.51	0.24
0517008001			NATIONAL LIBRARY OF NIGERIA	2,864,506,839.00	0.00	21,389,701.00	2,843,117,138.00	0.75
0517009001			NATIONAL EXAMINATIONS COUNCIL	5,330,654,956.72	0.00	66,200,024.81	5,264,454,931.91	1.24
0517010001			MASS LITERACY COUNCIL	1,415,789,746.66	0.00	10,591,461.99	1,405,198,284.67	0.75
0517011001			NOMADIC EDUCATION COMMISSION	834,038,886.89	0.00	1,260,661.69	832,778,225.20	0.15
0517012001			NATIONAL EDUCATION RESEARCH &	1,178,075,912.79	0.00	90,205,378.57	1,087,870,534.22	7.66
0517013001			NATIONAL BUSINESS AND TECHNICAL	1,343,828,039.04	0.00	11,487,053.00	1,332,340,986.04	0.85



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517014001			TEACHERS REGISTRATION COUNCIL OF	856,225,931.00	0.00	0.00	856,225,931.00	0.00
0517015001			COMPUTER REGISTRATION COUNCIL OF	207,096,607.00	0.00	8,062,591.43	199,034,015.57	3.89
0517016001			NATIONAL COMMISSION FOR COLLEGE	872,598,267.00	0.00	16,142,339.82	856,455,927.18	1.85
0517017001			NATIONAL TEACHERS INSTITUTE	2,534,512,394.00	0.00	9,981,679.81	2,524,530,714.19	0.39
0517018001			FEDERAL POLYTECHNIC ADO-EKITI	3,215,575,679.00	0.00	254,787,145.91	2,960,788,533.09	7.92
0517018002			FEDERAL POLYTECHNIC BAUCHI	2,691,616,011.00	0.00	197,393,885.60	2,494,222,125.40	7.33
0517018003			FEDERAL POLYTECHNIC BIDA	3,212,085,973.00	0.00	229,730,244.00	2,982,355,729.00	7.15
0517018004			FEDERAL POLYTECHNIC IDAH	2,691,524,399.00	0.00	74,611,907.42	2,616,912,491.58	2.77
0517018005			FEDERAL POLYTECHNIC KAURA-NAMODA	2,797,625,390.00	0.00	9,640,950.90	2,787,984,439.10	0.34
0517018006			FEDERAL POLYTECHNIC MUBI	3,805,538,601.00	0.00	24,519,341.58	3,781,019,259.42	0.64
0517018007			FEDERAL POLYTECHNIC NASARAWA	2,599,749,813.00	0.00	192,519,237.96	2,407,230,575.04	7.41
0517018008			FEDERAL POLYTECHNIC UWANA-AFIKPO	3,977,297,172.00	0.00	22,929,436.11	3,954,367,735.89	0.58
0517018009			FEDERAL POLYTECHNIC KADUNA	7,931,805,060.00	0.00	548,520,143.15	7,383,284,916.85	6.92
0517018010			FEDERAL POLYTECHNIC OFFA	3,154,583,485.00	0.00	14,820,611.50	3,139,762,873.50	0.47
0517018011			FEDERAL POLYTECHNIC EDE	2,248,445,861.00	0.00	157,633,740.99	2,090,812,120.01	7.01
0517018012			FEDERAL POLYTECHNIC AUCHI	4,206,012,801.00	0.00	192,828,591.19	4,013,184,209.81	4.58
0517018013			FEDERAL POLYTECHNIC NEKEDE	3,402,241,571.00	0.00	249,291,791.14	3,152,949,779.86	7.33
0517018014			FEDERAL POLYTECHNIC OKO	5,006,151,434.00	0.00	362,920,841.02	4,643,230,592.98	7.25
0517018015			FEDERAL POLYTECHNIC DAMATURU	1,069,189,027.00	0.00	3,296,462.17	1,065,892,564.83	0.31
0517018016			FEDERAL POLYTECHNIC HUSSAINI ADAMU	887,836,415.00	0.00	58,245,211.99	829,591,203.01	6.56
0517018017			FEDERAL POLYTECHNIC GWANDU	2,909,989,154.00	0.00	169,534,910.80	2,740,454,243.20	5.83
0517018018			FEDERAL POLYTECHNIC ILARO	2,053,731,648.00	0.00	146,202,490.15	1,907,529,157.85	7.12
0517018019			YABA COLLEGE OF TECHNOLOGY	4,781,279,733.00	0.00	93,566,056.47	4,687,713,676.53	1.96



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517018020			FEDERAL POLYTECHNIC BALI	632,357,357.00	0.00	14,347,555.16	618,009,801.84	2.27
0517018021			FEDERAL POLYTECHNIC EKOWE	1,252,450,625.83	0.00	82,910,550.87	1,169,540,074.96	6.62
0517018022			FEDERAL POLYTECHNIC BONNY	362,027,390.00	0.00	2,188,770.34	359,838,619.66	0.60
0517018023			FEDERAL POLYTECHNIC UKANA	338,287,805.50	0.00	5,777,595.00	332,510,210.50	1.71
0517018024			NATIONAL INSTITUTE FOR CONSTRUCTION	273,499,184.00	0.00	0.00	273,499,184.00	0.00
0517018025			FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO	233,010,652.00	0.00	0.00	233,010,652.00	0.00
0517019001			FEDERAL COLLEGE OF EDUCATION	1,848,835,096.00	0.00	119,673,128.62	1,729,161,967.38	6.47
0517019002			FEDERAL COLLEGE OF EDUCATION AKOKA	1,624,683,808.00	0.00	119,120,456.01	1,505,563,351.99	7.33
0517019003			FEDERAL COLLEGE OF EDUCATION ASABA	2,093,484,368.00	0.00	58,133,979.31	2,035,350,388.69	2.78
0517019004			FEDERAL COLLEGE OF EDUCATION BICHI	1,558,707,126.00	0.00	111,355,867.74	1,447,351,258.26	7.14
0517019005			FEDERAL COLLEGE OF EDUCATION GOMBE	1,781,342,541.00	0.00	122,832,345.47	1,658,510,195.53	6.90
0517019006			FEDERAL COLLEGE OF EDUCATION GUSAU	1,099,601,466.00	0.00	4,919,062.87	1,094,682,403.13	0.45
0517019007			FEDERAL COLLEGE OF EDUCATION KANO	2,310,751,778.00	0.00	163,269,260.77	2,147,482,517.23	7.07
0517019008			FEDERAL COLLEGE OF EDUCATION	1,400,993,552.00	0.00	97,195,907.38	1,303,797,644.62	6.94
0517019009			FEDERAL COLLEGE OF EDUCATION	1,607,484,336.00	0.00	123,203,303.67	1,484,281,032.33	7.66
0517019010			FEDERAL COLLEGE OF EDUCATION OBUDU	1,942,116,525.00	0.00	7,480,782.28	1,934,635,742.72	0.39
0517019011			FEDERAL COLLEGE OF EDUCATION OKENE	2,065,134,743.00	0.00	22,959,823.41	2,042,174,919.59	1.11
0517019012			FEDERAL COLLEGE OF EDUCATION OMUKU	2,221,759,694.00	0.00	158,730,894.85	2,063,028,799.15	7.14
0517019013			FEDERAL COLLEGE OF EDUCATION ONDO	2,425,267,348.00	0.00	183,685,481.38	2,241,581,866.62	7.57
0517019014			FEDERAL COLLEGE OF EDUCATION OYO	2,032,457,448.00	0.00	11,961,510.17	2,020,495,937.83	0.59
0517019015			FEDERAL COLLEGE OF EDUCATION	2,140,924,565.00	0.00	7,319,260.83	2,133,605,304.17	0.34
0517019016			FEDERAL COLLEGE OF EDUCATION	1,451,615,196.00	0.00	10,776,041.37	1,440,839,154.63	0.74
0517019017			FEDERAL COLLEGE OF EDUCATION	2,193,328,639.00	0.00	122,399,558.55	2,070,929,080.45	5.58



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517019018			FEDERAL COLLEGE OF EDUCATION YOLA	1,788,029,136.00	0.00	140,470,586.50	1,647,558,549.50	7.86
0517019019			FEDERAL COLLEGE OF EDUCATION ZARIA	4,238,035,941.00	0.00	316,718,295.94	3,921,317,645.06	7.47
0517019020			FEDERAL COLLEGE OF EDUCATION EHA-	1,364,933,222.00	0.00	105,461,318.91	1,259,471,903.09	7.73
0517019021			ALVAN IKOKU COLLEGE OF EDUCATION,	4,401,966,171.00	0.00	326,797,584.82	4,075,168,586.18	7.42
0517020001			NATIONAL UNIVERSITIES COMMISSION	2,194,945,685.96	0.00	40,092,896.41	2,154,852,789.55	1.83
0517021001			UNIVERSITY OF IBADAN	13,115,299,654.00	0.00	75,051,816.72	13,040,247,837.28	0.57
0517021002			UNIVERSITY OF LAGOS	10,933,044,503.00	0.00	40,035,488.98	10,893,009,014.02	0.37
0517021003			UNIVERSITY OF NIGERIA, NNSUKA	12,769,053,426.00	0.00	47,447,688.32	12,721,605,737.68	0.37
0517021004			AHMADU BELLO UNIVERSITY, ZARIA	14,437,279,206.00	0.00	1,084,870,367.54	13,352,408,838.46	7.51
0517021005			OBAFEMI AWOLowo UNIVERSITY	10,601,228,956.00	0.00	291,297,390.97	10,309,931,565.03	2.75
0517021006			UNIVERSITY OF BENIN	12,898,132,429.00	0.00	1,055,440,870.55	11,842,691,558.45	8.18
0517021007			UNIVERSITY OF JOS	8,063,646,701.00	0.00	676,724,454.09	7,386,922,246.91	8.39
0517021008			UNIVERSITY OF CALABAR	10,882,157,768.00	0.00	830,295,335.37	10,051,862,432.63	7.63
0517021009			UNIVERSITY OF ILORIN	8,699,682,943.00	0.00	655,513,042.48	8,044,169,900.52	7.53
0517021010			UNIVERSITY OF ABUJA	4,915,489,323.00	0.00	348,095,963.61	4,567,393,359.39	7.08
0517021011			UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,242,954,109.00	0.00	30,980,718.61	5,211,973,390.39	0.59
0517021012			UNIVERSITY OF AGRICULTURE, MAKURDI	5,902,189,273.02	0.00	263,953,640.49	5,638,235,632.53	4.47
0517021013			MICHAEL OKPARA UNIVERSITY OF	4,863,489,523.00	0.00	415,087,806.24	4,448,401,716.76	8.53
0517021014			UNIVERSITY OF PORT HARCOURT	10,518,642,287.00	0.00	766,940,519.61	9,751,701,767.39	7.29
0517021015			ABUBAKAR TAFAWA BALEWA UNIVERSITY,	4,873,806,083.00	0.00	338,553,557.77	4,535,252,525.23	6.95
0517021016			UNIVERSITY OF TECHNOLOGY, OWERRI	6,665,557,831.00	0.00	74,893,221.16	6,590,664,609.84	1.12
0517021017			FEDERAL UNIVERSITY OF TECHNOLOGY,	4,784,813,292.00	0.00	53,286,667.00	4,731,526,625.00	1.11
0517021018			FEDERAL UNIVERSITY OF TECHNOLOGY,	4,642,991,013.00	20,103.02	322,844,873.38	4,320,146,139.62	6.95



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517021019			FEDERAL UNIVERSITY OF TECHNOLOGY,	3,293,650,914.00	0.00	288,059,355.93	3,005,591,558.07	8.75
0517021020			UNIVERSITY OF UYO	8,584,666,304.00	0.00	37,010,002.42	8,547,656,301.58	0.43
0517021021			UNIVERSITY OF MAIDUGURI	11,171,955,510.00	0.00	821,957,095.92	10,349,998,414.08	7.36
0517021022			NNAMDI AZIKIWE UNIVERSITY, AWKA	8,051,836,985.00	0.00	28,926,931.42	8,022,910,053.58	0.36
0517021023			BAYERO UNIVERSITY, KANO	8,043,479,623.00	0.00	641,789,761.72	7,401,689,861.28	7.98
0517021024			USMAN DAN FODIO UNIVERSITY, SOKOTO	6,857,371,705.00	0.00	503,059,493.58	6,354,312,211.42	7.34
0517021025			NATIONAL MATHEMATICAL CENTRE,	1,275,679,148.00	0.00	54,467,861.30	1,221,211,286.70	4.27
0517021026			FRENCH LANGUAGE VILLAGE BADAGARY,	614,067,077.25	0.00	7,872,651.45	606,194,425.80	1.28
0517021027			ARABIC LANGUAGE VILLAGE BORNO	424,612,045.00	0.00	37,029,819.00	387,582,226.00	8.72
0517021028			NATIONAL INSTITUE FOR NIGERIAN	607,687,950.00	0.00	0.00	607,687,950.00	0.00
0517021029			FEDERAL UNIVERSITY OYE-EKITI	2,287,090,923.00	0.00	24,558,013.66	2,262,532,909.34	1.07
0517021030			FEDERAL UNIVERSITY OTUOKE	2,274,241,015.00	0.00	48,998,397.29	2,225,242,617.71	2.15
0517021031			FEDERAL UNIVERSITY DUTSE	2,449,483,545.00	0.00	162,356,336.01	2,287,127,208.99	6.63
0517021032			FEDERAL UNIVERISTY NDUFU ALIKE IKWO	2,305,837,787.00	0.00	12,486,965.99	2,293,350,821.01	0.54
0517021033			FEDERAL UNIVERSITY LAFIA	1,667,350,265.00	0.00	101,901,766.46	1,565,448,498.54	6.11
0517021034			FEDERAL UNIVERSITY DUTSIN-MA	2,119,339,937.00	0.00	128,577,914.98	1,990,762,022.02	6.07
0517021035			FEDERAL UNIVERSITY KASHERE	2,445,441,389.00	0.00	72,997,805.46	2,372,443,583.54	2.99
0517021036			FEDERAL UNIVERSITY LOKOJA	2,001,494,215.00	0.00	131,967,461.34	1,869,526,753.66	6.59
0517021037			FEDERAL UNIVERSITY WUKARI	3,008,545,289.00	0.00	211,879,235.28	2,796,666,053.72	7.04
0517021038			FEDERAL UNIVERSITYOF BERNIN KEBBI	1,544,417,080.00	0.00	105,157,507.10	1,439,259,572.90	6.81
0517021039			FEDERAL UNIVERSITYOF GASHUA	1,089,002,009.00	0.00	76,199,810.33	1,012,802,198.67	7.00
0517021040			FEDERAL UNIVERSITYOF GUSAU	1,416,762,611.00	0.00	74,988,172.70	1,341,774,438.30	5.29
0517022001			DIVISION OF AGRICULTURAL COLLEGE, ABU	1,126,177,362.00	0.00	75,985,685.04	1,050,191,676.96	6.75



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517023001			FEDERAL UNIVERSITY OF PETROLEUM	1,504,837,836.00	0.00	121,923,851.38	1,382,913,984.62	8.10
0517024001			NATIONAL OPEN UNIVERSITY	4,377,037,989.98	0.00	81,695,458.91	4,295,342,531.07	1.87
0517026001			F.S.C. SOKOTO	303,616,861.00	0.00	0.00	303,616,861.00	0.00
0517026002			FGC AZARE	252,650,065.00	0.00	1,448,240.40	251,201,824.60	0.57
0517026003			FGC BUNI-YADI	150,255,241.00	0.00	114,072.90	150,141,168.10	0.08
0517026004			FGC BIRIN YAURI	166,867,008.00	0.00	0.00	166,867,008.00	0.00
0517026005			FGC DAURA	272,679,963.00	0.00	0.00	272,679,963.00	0.00
0517026006			FGC GANYE	246,758,755.00	0.00	0.00	246,758,755.00	0.00
0517026007			FGC GARKI	421,388,192.00	0.00	0.00	421,388,192.00	0.00
0517026008			FGC IJANIKIN	562,987,119.00	0.00	0.00	562,987,119.00	0.00
0517026009			FGC IKET NISE	306,107,179.00	0.00	192,542.86	305,914,636.14	0.06
0517026010			FGC IKET VANDAKYA	244,778,487.00	0.00	0.00	244,778,487.00	0.00
0517026011			FGC IKOM	232,125,996.00	0.00	6,474,295.33	225,651,700.67	2.79
0517026012			FGC IKOT EKPENE	357,850,311.00	0.00	0.00	357,850,311.00	0.00
0517026013			FGC IKURIN	358,366,605.00	0.00	0.00	358,366,605.00	0.00
0517026014			FGC JOS	425,644,137.00	0.00	98,354.27	425,545,782.73	0.02
0517026015			FGC KADUNA	549,179,059.00	0.00	0.00	549,179,059.00	0.00
0517026016			FGC KANO	366,137,401.00	0.00	6,431,835.00	359,705,566.00	1.76
0517026017			FGC KEFFI	370,655,998.00	0.00	0.00	370,655,998.00	0.00
0517026018			FGC KIYAWA	209,511,534.00	0.00	15,889,345.31	193,622,188.69	7.58
0517026019			FGC KWALI	463,613,532.00	0.00	0.00	463,613,532.00	0.00
0517026020			FGC MAIDUGURI	297,453,462.00	0.00	5,528,539.00	291,924,923.00	1.86
0517026021			FGC MINJIBIR	203,994,408.00	0.00	5,067,919.00	198,926,489.00	2.48



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517026022	FGC	MINNA		456,969,509.00	0.00	6,895,551.85	450,073,957.15	1.51
0517026023	FGC	ODIKOLOGUNA		172,516,849.00	0.00	0.00	172,516,849.00	0.00
0517026024	FGC	ODOGBOLU		393,356,920.00	0.00	0.00	393,356,920.00	0.00
0517026025	FGC	OGBOMOSHMO		390,484,801.00	0.00	114,072.90	390,370,728.10	0.03
0517026026	FGC	OGOJA		247,235,218.00	0.00	5,147,932.25	242,087,285.75	2.08
0517026027	FGC	OHAFIA		253,059,613.00	0.00	0.00	253,059,613.00	0.00
0517026028	FGC	OKIGWE		402,819,154.00	0.00	15,691,389.82	387,127,764.18	3.90
0517026029	FGC	OKPOSI		266,324,965.00	0.00	0.00	266,324,965.00	0.00
0517026030	FGC	ONITSHA		381,125,105.00	0.00	0.00	381,125,105.00	0.00
0517026031	FGC	PORT HARCOURT		422,387,573.00	0.00	6,350,011.00	416,037,562.00	1.50
0517026032	FGC	POTISKUM		186,077,303.00	0.00	0.00	186,077,303.00	0.00
0517026033	FGC	RUBBOCHI		177,678,529.00	0.00	0.00	177,678,529.00	0.00
0517026034	FGC	SOKOTO		380,190,480.00	0.00	0.00	380,190,480.00	0.00
0517026035	FGC	UGWOLAWO		249,698,397.00	0.00	5,270,044.48	244,428,352.52	2.11
0517026036	FGC	WARRI		365,143,675.00	0.00	0.00	365,143,675.00	0.00
0517026037	FGC	ZARIA		312,324,127.00	0.00	21,298,528.00	291,025,599.00	6.82
0517026038	FGC	BILLIRI		202,980,335.00	0.00	12,000,689.00	190,979,646.00	5.91
0517026039	FGC	IDO-ANI		295,259,514.00	0.00	0.00	295,259,514.00	0.00
0517026040	FGC	IKOLE		234,294,806.00	0.00	0.00	234,294,806.00	0.00
0517026041	FGGC	ABAJI		236,298,843.00	0.00	0.00	236,298,843.00	0.00
0517026042	FGGC	ABULOMA		283,997,207.00	0.00	0.00	283,997,207.00	0.00
0517026043	FGGC	AKURE		377,535,170.00	0.00	0.00	377,535,170.00	0.00
0517026044	FGGC	ANKA		191,263,711.00	0.00	0.00	191,263,711.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517026045	FGGC	BAJOGA		224,493,063.00	0.00	250,105.00	224,242,958.00	0.11
0517026046	FGGC	BAKORI		283,149,504.00	0.00	356,424.91	282,793,079.09	0.13
0517026047	FGGC	BAUCHI		330,161,976.00	0.00	938,899.20	329,223,076.80	0.28
0517026048	FGGC	BENIN		368,883,786.00	0.00	19,548,064.66	349,335,721.34	5.30
0517026049	FGGC	BIDA		255,822,815.00	0.00	6,126,143.90	249,696,671.10	2.39
0517026050	FGGC	BWARI		495,501,944.00	0.00	119,233.56	495,382,710.44	0.02
0517026051	FGGC	CALABAR		338,847,711.00	0.00	6,246,534.42	332,601,176.58	1.84
0517026052	FGGC	EFON ALAYE		250,634,691.00	0.00	0.00	250,634,691.00	0.00
0517026053	FGGC	EFON IMNRINGI		232,407,703.00	0.00	0.00	232,407,703.00	0.00
0517026054	FGGC	ENUGU		546,598,515.00	0.00	10,915,853.38	535,682,661.62	2.00
0517026055	FGGC	EZZAMGBO ABAKALIKI		238,887,042.00	0.00	0.00	238,887,042.00	0.00
0517026056	FGGC	GBOKO		263,785,520.00	0.00	9,147,230.13	254,638,289.87	3.47
0517026057	FGGC	GUSAU		206,579,978.00	0.00	0.00	206,579,978.00	0.00
0517026058	FGGC	GWANDU		209,135,376.00	0.00	0.00	209,135,376.00	0.00
0517026059	FGGC	IBILLO		275,275,941.00	0.00	3,900,000.00	271,375,941.00	1.42
0517026060	FGGC	IBUSA		310,489,137.00	0.00	0.00	310,489,137.00	0.00
0517026061	FGGC	IKOT-OBIO-ITONG		275,729,223.00	0.00	0.00	275,729,223.00	0.00
0517026062	FGGC	ILORIN		330,553,316.00	0.00	0.00	330,553,316.00	0.00
0517026063	FGGC	IPETUMODU		293,275,989.00	0.00	0.00	293,275,989.00	0.00
0517026064	FGGC	JALINGO		223,038,752.00	0.00	4,976,898.58	218,061,853.42	2.23
0517026065	FGGC	KABBA		228,707,244.00	0.00	4,017,067.00	224,690,177.00	1.76
0517026066	FGGC	KAZAURE		208,825,509.00	0.00	4,558,547.00	204,266,962.00	2.18
0517026067	FGGC	KEANA		180,010,506.00	0.00	0.00	180,010,506.00	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517026068	FGGC	LANGTANG		292,460,236.00	0.00	0.00	292,460,236.00	0.00
0517026069	FGGC	LEJJA		298,483,555.00	0.00	9,091,290.25	289,392,264.75	3.05
0517026070	FGGC	MONGUNO		145,735,589.00	0.00	4,552,606.00	141,182,983.00	3.12
0517026071	FGGC	NEW BUSA		215,132,197.00	0.00	5,578,072.17	209,554,124.83	2.59
0517026072	FGGC	OMU-ARAN		249,006,028.00	0.00	0.00	249,006,028.00	0.00
0517026073	FGGC	OWERRI		451,515,872.00	0.00	20,857,914.51	430,657,957.49	4.62
0517026074	FGGC	OYO		377,537,229.00	0.00	0.00	377,537,229.00	0.00
0517026075	FGGC	SHAGAMU		416,793,782.00	0.00	342,720.36	416,451,061.64	0.08
0517026076	FGGC	GUMI TAMBAWAL		153,558,648.00	0.00	0.00	153,558,648.00	0.00
0517026077	FGGC	UMUAHIA		349,613,192.00	0.00	0.00	349,613,192.00	0.00
0517026078	FGGC	WUKARI		273,859,258.00	0.00	7,216,714.75	266,642,543.25	2.64
0517026079	FGGC	YOLA		311,069,397.00	0.00	0.00	311,069,397.00	0.00
0517026080	FSTC	AHOADA		207,508,287.00	0.00	0.00	207,508,287.00	0.00
0517026081	FSTC	AWKA		290,272,576.00	0.00	0.00	290,272,576.00	0.00
0517026082	FSTC	JUBU-IMUSHIN		346,070,012.00	0.00	54,687.11	346,015,324.89	0.02
0517026083	FSTC	MICHIKA		229,745,223.00	0.00	0.00	229,745,223.00	0.00
0517026084	FSTC	TUNGBO - YENAGOA		178,311,494.00	0.00	0.00	178,311,494.00	0.00
0517026085	FSTC	USI-EKITI		188,460,396.00	0.00	0.00	188,460,396.00	0.00
0517026086	FTC	IKARE		281,399,492.00	0.00	0.00	281,399,492.00	0.00
0517026087	FTC	ILESA		351,705,201.00	0.00	0.00	351,705,201.00	0.00
0517026088	FTC	JALINGO		261,931,173.00	0.00	7,562,387.83	254,368,785.17	2.89
0517026089	FTC	KAFANCHAN		287,620,454.00	0.00	0.00	287,620,454.00	0.00
0517026090	FTC	LASSA		169,788,692.00	0.00	4,168,661.00	165,620,031.00	2.46



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0517026091	FTC	OHANSO		275,278,866.00	0.00	0.00	275,278,866.00	0.00
0517026092	FTC	OROZO		569,821,300.00	0.00	0.00	569,821,300.00	0.00
0517026093	FTC	OTOBI		223,975,131.00	0.00	0.00	223,975,131.00	0.00
0517026094	FTC	OTUPKO		254,464,787.00	0.00	0.00	254,464,787.00	0.00
0517026095	FTC	SHIRORO		245,684,985.00	0.00	7,414,369.75	238,270,615.25	3.02
0517026096	FTC	UROMI		256,985,092.00	0.00	10,897,785.00	246,087,307.00	4.24
0517026097	FTC	UYO		330,967,325.00	0.00	0.00	330,967,325.00	0.00
0517026098	FTC	YABA		606,868,196.00	0.00	22,601,909.99	584,266,286.01	3.72
0517026099	FTC	ZURU		270,225,813.00	0.00	0.00	270,225,813.00	0.00
0517026100		KING'S COLLEGE		556,833,784.00	0.00	39,404,517.99	517,429,266.01	7.08
0517026101		QUEEN'S COLLEGE LAGOS		621,882,670.00	0.00	0.00	621,882,670.00	0.00
0517026102		SULEJA ACADEMY		457,435,506.00	0.00	13,974,693.25	443,460,812.75	3.06
0517026103		FSTC,DOMA		159,316,431.00	0.00	0.00	159,316,431.00	0.00
0517026104		FSTC DAYI		118,946,322.00	0.00	0.00	118,946,322.00	0.00
0517027001		LIBRARIANS REGISTRATION COUNCIL OF		236,908,169.00	0.00	13,087,004.44	223,821,164.56	5.52
0517028001		UNESCO PARIS		458,772,428.00	0.00	0.00	458,772,428.00	0.00
0517029001		NATIONAL BOARD FOR TECHNICAL		1,290,860,309.00	0.00	45,694,382.30	1,245,165,926.70	3.54
0521001001		FEDERAL MINISTRY OF HEALTH - HQTRS		10,252,076,290.33	0.00	370,206,138.85	9,881,870,151.48	3.61
0521002001		NATIONAL HEALTH INSURANCE SCHEME		4,109,232,702.00	0.00	28,972,820.00	4,080,259,882.00	0.71
0521003001		NATIONAL PRIMARY HEALTH CARE		12,145,147,334.39	0.00	3,611,676.00	12,141,535,658.39	0.03
0521005001		NATIONAL ARBOVIRUS AND VECTOR		116,558,922.06	0.00	39,485.00	116,519,437.06	0.03
0521006001		RADIOGRAPHERS REGISTRATION BOARD		242,834,545.89	0.00	995,451.70	241,839,094.19	0.41
0521007001		DENTAL TECHNOLOGY REGISTRATION		211,761,569.40	0.00	4,730,993.60	207,030,575.80	2.23



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0521008001			HEALTH RECORDS REGISTRATION BOARD	176,257,809.19	0.00	184,025.00	176,073,784.19	0.10
0521009001			OPTOMETRIST AND DISPENSING	252,078,243.19	0.00	0.00	252,078,243.19	0.00
0521010001			COMMUNITY HEALTH PRACTITONERS	74,988,759.55	0.00	4,284,200.68	70,704,558.87	5.71
0521011001			NURSING AND MIDWIFERY COUNCIL	310,351,663.26	0.00	47,551.54	310,304,111.72	0.02
0521012001			PHARMACIST COUNCIL OF NIGERIA	635,579,321.78	0.00	0.00	635,579,321.78	0.00
0521013001			MEDICAL AND DENTAL COUNCIL OF	237,358,569.22	0.00	3,277,938.17	234,080,631.05	1.38
0521014001			NATIONAL AGENCY FOR FOOD AND DRUG	5,132,032,785.84	0.00	1,032,204.10	5,131,000,581.74	0.02
0521015001			MEDICAL REHABILITATION THERAPY	216,022,148.71	0.00	2,058,390.00	213,963,758.71	0.95
0521016001			FEDERAL SCHOOL OF DENTAL	599,785,155.03	0.00	10,701,470.00	589,083,685.03	1.78
0521017001			ENVIRONMENTAL HEALTH OFFICERS	32,199,641.48	0.00	2,403,914.00	29,795,727.48	7.47
0521018001			NURSE TUTOR TRAINING - ENUGU	18,850,165.38	0.00	61,013.25	18,789,152.13	0.32
0521019001			NURSE TUTOR PROGRAMME AKOKA LAGOS	100,236,287.57	0.00	7,722,402.52	92,513,885.05	7.70
0521020001			NURSE TUTOR TRAINING KADUNA	42,661,793.89	0.00	334,283.17	42,327,510.72	0.78
0521021001			NURSE TUTOR TRAINING IBADAN	21,294,904.39	0.00	0.00	21,294,904.39	0.00
0521022001			NATIONAL POST GRADUATE MEDICAL	273,341,531.29	0.00	17,136,956.37	256,204,574.92	6.27
0521023001			NHETC, LAGOS	1,694,807.29	0.00	0.00	1,694,807.29	0.00
0521023002			NHETC, MAIDUGURI	1,765,359.21	0.00	0.00	1,765,359.21	0.00
0521023003			NHETC, ZARIA	1,694,807.29	0.00	0.00	1,694,807.29	0.00
0521023004			NHETC, ENUGU	1,694,807.29	0.00	0.00	1,694,807.29	0.00
0521024001			PHC TUTORS PROGRAMME,'UCH-IBADAN	21,772,000.74	0.00	0.00	21,772,000.74	0.00
0521024002			PHC TUTORS PROGRAMME,KADUNA	2,511,669.62	0.00	298,070.00	2,213,599.62	11.87
0521025001			COMMUNITY HEALTH TUTOR PROGRAMME	25,696,510.74	0.00	1,499,833.00	24,196,677.74	5.84
0521026001			UNIVERSITY COLLEGE HOSPITAL IBADAN	10,504,903,845.18	0.00	192,491,058.98	10,312,412,786.20	1.83



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0521026002			LAGOS UNIVERSITY TEACHING HOSPITAL	7,477,377,194.94	0.00	63,218,838.13	7,414,158,356.81	0.85
0521026003			AHMADU BELLO UNIVERSITY TEACHING	7,231,528,104.81	31,640.00	56,308,230.99	7,175,219,873.82	0.78
0521026004			UNIVERSITY OF NIGERIA TEACHING	9,639,641,907.88	0.00	725,740,010.86	8,913,901,897.02	7.53
0521026005			UNIVERSITY OF BENIN TEACHING	6,812,882,531.70	291,270.00	202,715,758.50	6,610,166,773.20	2.98
0521026006			OBAFEMI AWOLOWO UNIVERSITY	8,629,951,228.06	0.00	280,033.95	8,629,671,194.11	0.00
0521026007			UNIVERSITY OF ILORIN TEACHING	6,842,904,426.17	0.00	5,779,630.06	6,837,124,796.11	0.08
0521026008			JOS UNIVERSITY TEACHING HOSPITAL	6,851,573,931.49	0.00	116,307,541.42	6,735,266,390.07	1.70
0521026009			UNIVERSITY OF PORT-HARCOURT	7,091,133,483.04	0.00	0.00	7,091,133,483.04	0.00
0521026010			UNIVERSITY OF CALABAR TEACHING	7,417,475,767.16	0.00	233,252,723.62	7,184,223,043.54	3.14
0521026011			UNIVERSITY OF MAIDUGURI TEACHING	6,667,402,306.53	0.00	551,854,905.03	6,115,547,401.50	8.28
0521026012			USMANU DANFODIO UNIVERSITY	6,867,978,333.78	0.00	561,003,318.33	6,306,975,015.45	8.17
0521026013			AMINU KANO UNIVERSITY TEACHING	5,648,138,449.90	0.00	51,909,993.39	5,596,228,456.51	0.92
0521026014			NNAMDI AZIKIWE UNIVERSITY TEACHING	6,767,251,253.97	0.00	0.00	6,767,251,253.97	0.00
0521026015			UNIVERSITY OF ABUJA TEACHING	5,652,378,644.43	0.00	21,010,043.91	5,631,368,600.52	0.37
0521026016			ABUBAKAR TAFAWA BALEWA UNIVERSITY	3,591,010,507.71	0.00	2,228,178.42	3,588,782,329.29	0.06
0521026017			FEDERAL TEACHING HOSPITAL, ABAKALIKI	553,844,721.92	0.00	0.00	553,844,721.92	0.00
0521026019			FEDERAL TEACHING HOSPITAL, IDO-EKITI	230,535,291.73	0.00	0.00	230,535,291.73	0.00
0521027001			FEDERAL SPECIALIST HOSPITAL, IRRUA	4,295,380,281.22	0.00	21,878,136.30	4,273,502,144.92	0.51
0521027002			UNIVERSITY OF UYO TEACHING HOSPITAL	4,554,361,209.19	0.00	0.00	4,554,361,209.19	0.00
0521027003			FEDERAL STAFF HOSPITAL -ABUJA	1,436,309,881.29	0.00	73,137.36	1,436,236,743.93	0.01
0521027004			FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1,810,874,667.66	0.00	27,040,148.32	1,783,834,519.34	1.49
0521027005			FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,088,392,328.53	0.00	2,286,142.17	1,086,106,186.36	0.21
0521027006			FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2,051,556,123.93	0.00	169,547,401.52	1,882,008,722.41	8.26



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0521027007			FEDERAL PSYCHIATRIC HOSPITAL	1,308,340,608.59	0.00	87,757,009.65	1,220,583,598.94	6.71
0521027008			FEDERAL NEURO-PSYCHIATRIC HOSPITAL,	1,162,126,938.48	0.00	77,394,146.33	1,084,732,792.15	6.66
0521027009			FEDERAL NEURO-PSYCHIATRIC HOSPITAL	3,133,458,174.66	0.00	0.00	3,133,458,174.66	0.00
0521027010			FEDERAL NEURO-PSYCHIATRIC HOSPITAL	1,835,192,464.18	0.00	425,517.25	1,834,766,946.93	0.02
0521027011			FEDERAL COLLEGE OF COMPLEMENTARY	298,256,022.28	0.00	12,097,991.46	286,158,030.82	4.06
0521027012			FEDERAL PSYCHIATRIC HOSPITAL BENIN	1,505,019,119.70	0.00	2,258,590.38	1,502,760,529.32	0.15
0521027013			NATIONAL ORTHOPAEDIC HOSPITAL	3,141,167,089.32	0.00	23,681,354.03	3,117,485,735.29	0.75
0521027014			NATIONAL ORTHOPAEDIC HOSPITAL DALA	1,866,004,406.17	0.00	0.00	1,866,004,406.17	0.00
0521027015			NATIONAL ORTHOPAEDIC HOSPITAL	2,257,290,278.92	0.00	2,373,516.39	2,254,916,762.53	0.11
0521027016			NATIONAL TB AND LEPROSY REFERRED	609,444,485.12	0.00	0.00	609,444,485.12	0.00
0521027017			FEDERAL MEDICAL CENTRE, UMUAHIA	4,355,569,893.41	0.00	363,361,261.73	3,992,208,631.68	8.34
0521027018			FEDERAL MEDICAL CENTRE, OWO	4,117,742,809.51	0.00	0.00	4,117,742,809.51	0.00
0521027019			FEDERAL MEDICAL CENTRE ABEOKUTA	3,901,904,924.48	0.00	300,785.30	3,901,604,139.18	0.01
0521027020			FEDERAL MEDICAL CENTRE, OWERRI	5,558,995,300.19	0.00	595,982.28	5,558,399,317.91	0.01
0521027021			FEDERAL MEDICAL CENTRE, MAKURDI	4,465,358,612.88	50,792.86	23,789,196.75	4,441,569,416.13	0.53
0521027022			FEDERAL MEDICAL CENTRE, KATSINA	2,536,575,003.55	0.00	0.00	2,536,575,003.55	0.00
0521027023			FEDERAL MEDICAL CENTRE, GOMBE	3,321,725,050.50	0.00	1,387,738.22	3,320,337,312.28	0.04
0521027024			FEDERAL MEDICAL CENTRE, NGURU YOBE	2,014,867,980.84	0.00	11,148,570.92	2,003,719,409.92	0.55
0521027025			FEDERAL MEDICAL CENTRE, ASABA	3,166,472,189.80	0.00	2,396,516.82	3,164,075,672.98	0.08
0521027026			FEDERAL MEDICAL CENTRE, BIDA	2,902,290,299.60	0.00	195,785,134.67	2,706,505,164.93	6.75
0521027027			FEDERAL MEDICAL CENTRE, GUSAU	2,564,316,093.26	0.00	4,115,780.60	2,560,200,312.66	0.16
0521027028			FEDERAL MEDICAL CENTRE, YOLA	2,331,473,890.42	0.00	12,283,814.42	2,319,190,076.00	0.53
0521027029			FEDERAL MEDICAL CENTRE, ABAKALIKI	10,461,045,905.06	0.00	6,213,825.49	10,454,832,079.57	0.06



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0521027030			FEDERAL MEDICAL CENTRES, IDO-EKITI	4,867,432,153.16	0.00	1,376,201.71	4,866,055,951.45	0.03
0521027031			FEDERAL MEDICAL CENTRE, KOGI	2,668,264,702.93	0.00	113,763,346.57	2,554,501,356.36	4.26
0521027032			FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2,544,475,185.35	0.00	41,140,766.99	2,503,334,418.36	1.62
0521027033			FEDERAL MEDICAL CENTRE, KEBBI STATE	2,464,838,564.42	0.00	118,734,064.40	2,346,104,500.02	4.82
0521027034			FEDERAL MEDICAL CENTRE, TARABA STATE	2,466,675,615.74	0.00	1,203,061.51	2,465,472,554.23	0.05
0521027035			FEDERAL MEDICAL CENTRE, JIGAWA STATE	1,532,783,704.14	0.00	420.00	1,532,783,284.14	0.00
0521027036			FEDERAL MEDICAL CENTRE, NASARAWA	7,655,881,025.46	0.00	583,365,217.76	7,072,515,807.70	7.62
0521027037			FEDERAL MEDICAL CENTRE, BAYELSA	4,569,693,323.65	0.00	10,500,839.50	4,559,192,484.15	0.23
0521027038			FEDERAL MEDICAL CENTRE, EBUTE METTA	2,722,038,996.98	0.00	189,365,244.46	2,532,673,752.52	6.96
0521027039			NATIONAL EYE CENTRE KADUNA	1,803,992,681.42	0.00	3,529,408.15	1,800,463,273.27	0.20
0521027040			NATIONAL EAR CARE CENTRE KADUNA	1,263,709,794.97	0.00	3,474,746.41	1,260,235,048.56	0.27
0521027041			INTERCOUNTRY CENTRE FOR ORAL	150,563,884.11	0.00	141,014.09	150,422,870.02	0.09
0521027042			FEDERAL SCHOOL OF MEDICAL	443,251,015.68	0.00	1,065,329.08	442,185,686.60	0.24
0521027043			ONCHO BAUCHI	1,562,333.51	0.00	0.00	1,562,333.51	0.00
0521027044			ONCHO ENUGU	1,562,333.51	0.00	161,701.25	1,400,632.26	10.35
0521027045			ONCHO IBADAN	1,562,333.51	0.00	0.00	1,562,333.51	0.00
0521027046			ONCHO KADUNA	1,562,333.51	0.00	0.00	1,562,333.51	0.00
0521027047			NIGERIA CENTRE FOR DISEASE CONTROL	226,965,461.08	0.00	0.00	226,965,461.08	0.00
0521028001			FEDERAL STAFF CLINICS, ABUJA PHASE I	2,186,072.82	0.00	0.00	2,186,072.82	0.00
0521028002			FEDERAL STAFF CLINICS, ABUJA PHASE II	2,186,072.82	0.00	0.00	2,186,072.82	0.00
0521028028			FEDERAL STAFF EYE CLINICS, ABUJA	3,020,086.00	0.00	0.00	3,020,086.00	0.00
0521028029			FEDERAL STAFF DENTAL CLINICS, ABUJA	2,186,072.82	0.00	0.00	2,186,072.82	0.00
0521028030			FEDERAL STAFF DENTAL CLINICS, LAGOS	2,186,072.82	0.00	0.00	2,186,072.82	0.00



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0521028031			FEDERAL STAFF CLINICS, GWARINPA, ABUJA	2,186,072.82	0.00	0.00	2,186,072.82	0.00
0521029001			PHS, ABUJA	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029002			PHS, YOLA	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029003			PHS, JALINGO	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029004			PHS, MAIDUGURI	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029005			PHS, DAMATURU	1,697,635.29	0.00	619,945.00	1,077,690.29	36.52
0521029006			PHS, KANO	1,697,635.29	0.00	195,315.00	1,502,320.29	11.51
0521029007			PHS, KASTINA	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029008			PHS, DUTSE	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029009			PHS, ILORIN	1,697,635.29	0.00	390,225.80	1,307,409.49	22.99
0521029010			PHS, SOKOTO	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029011			PHS, IBADAN	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029012			PHS, ABEOKUTA	1,697,635.29	0.00	196,385.00	1,501,250.29	11.57
0521029013			PHS, PORT-HARCOURT(BONNY, BRASS,	1,697,635.29	0.00	619,610.00	1,078,025.29	36.50
0521029014			PHS, CALABAR	1,697,635.29	0.00	0.00	1,697,635.29	0.00
0521029015			PHS, LAGOS, IKEJA, TINCAN, APAPA,	1,697,635.29	0.00	192,710.00	1,504,925.29	11.35
0521029016			PHS, WARRI	1,697,635.29	0.00	195,210.00	1,502,425.29	11.50
0521030001			INSTITUTE OF CHILD HEALTH (LUTH)	1,375,598.86	0.00	0.00	1,375,598.86	0.00
0521030002			INSTITUTE OF CHILD HEALTH (UBTH)	1,375,598.86	0.00	0.00	1,375,598.86	0.00
0521030003			INSTITUTE OF CHILD HEALTH (UCH)	1,375,598.86	0.00	0.00	1,375,598.86	0.00
0521030004			INSTITUTE OF CHILD HEALTH (ABUTH)	1,375,598.86	0.00	118,295.00	1,257,303.86	8.60
0521030005			INSTITUTE OF CHILD HEALTH (ENUGU)	1,375,598.86	0.00	0.00	1,375,598.86	0.00
0521031001			NATIONAL INST. OF PHARM. RESEARCH	751,760,469.70	0.00	3,903,784.00	747,856,685.70	0.52



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0521032001			NIGERIAN INSTITUTE OF MEDICAL	886,648,430.65	0.00	8,371,656.27	878,276,774.38	0.94
0521033001			INSTITUTE OF PUBLIC ANALYSTS OF	150,026,964.41	0.00	0.00	150,026,964.41	0.00
0521034001			MEDICAL LAB. SCIENCE COUNCIL OF	374,409,294.32	0.00	356,488.98	374,052,805.34	0.10
0521035001			FEDERAL SCHOOL OF OCCUPATIONAL	281,731,914.28	0.00	16,647,928.69	265,083,985.59	5.91
0521036001			NOMA CHILDREN HOSPITAL, SOKOTO	45,387,265.30	0.00	0.00	45,387,265.30	0.00
0521037001			INSTITUTE OF CHARTERED CHEMISTS OF	120,592,302.89	0.00	321,328.00	120,270,974.89	0.27
0521038001			INSTITUTE OF FORENSICS SCIENCE	90,384,320.70	0.00	0.00	90,384,320.70	0.00
0521039001			DENTAL THERAPISTS REGISTRATION	134,864,075.00	0.00	4,949,558.74	129,914,516.26	3.67
0521043001			FEDERAL COLLEGE OF ORTHOPAEDIC	0.00	0.00	0.00	0.00	0.00
0521048001			NATIONAL OBSTETRIC FITSULA CENTRE,	557,786,839.50	0.00	2,072,234.33	555,714,605.17	0.37
0521048002			NATIONAL OBSTETRIC FISTULA CENTRE	588,323,187.01	0.00	0.00	588,323,187.01	0.00
0521048003			NATIONAL OBSTETRIC FISTULA CENTRE	671,958,621.96	0.00	0.00	671,958,621.96	0.00
0521049001			NATIONAL HOSPITAL	7,885,758,165.07	0.00	546,664.71	7,885,211,500.36	0.01
0535001001			FEDERAL MINISTRY OF ENVIRONMENT	3,836,544,671.70	0.00	20,064,258.18	3,816,480,413.52	0.52
0535002001			NATIONAL PARK HEADQUARTERS	327,623,888.00	0.00	5,914,327.08	321,709,560.92	1.81
0535003001			KAINJI NATIONAL PARK	611,386,016.00	0.00	0.00	611,386,016.00	0.00
0535004001			OYO NATIONAL PARK	454,909,634.00	0.00	0.00	454,909,634.00	0.00
0535005001			CHAD BASIN NATIONAL PARK	374,230,943.00	0.00	15,658,592.59	358,572,350.41	4.18
0535006001			GASHAKA GUMTI NATIONAL PARK	472,155,049.00	0.00	0.00	472,155,049.00	0.00
0535007001			CROSS RIVER NATIONAL PARK	616,934,550.00	0.00	1,455,360.00	615,479,190.00	0.24
0535008001			KAMUKU NATIONAL PARK	290,413,795.00	0.00	1,737,585.00	288,676,210.00	0.60
0535009001			OKUMU NATIONAL PARK	263,671,996.00	0.00	2,459,945.00	261,212,051.00	0.93
0535010001			FEDERAL COLLEGE OF WILDLIFE	584,474,068.00	0.00	87,483.79	584,386,584.21	0.01



Organization	Fund	Account	Account Name	Budget Amount	Payments in Transit	Expenditures	Available	Exec %
0535011001			FEDERAL COLLEGE OF FORESTRY IBADAN	968,712,346.42	0.00	3,118,149.50	965,594,196.92	0.32
0535012001			FEDERAL COLLEGE OF FORESTRY JOS	859,996,255.94	0.00	12,784,632.00	847,211,623.94	1.49
0535013001			FORESTRY RESEARCH INSTITUTE OF	2,294,064,566.21	0.00	124,846,522.35	2,169,218,043.86	5.44
0535014001			FORESTRY MECHANISATION COLLEGE	603,571,961.97	0.00	37,472,120.78	566,099,841.19	6.21
0535015001			NATIONAL OIL SPILL DETECTION AND	1,910,841,463.96	0.00	23,199,932.47	1,887,641,531.49	1.21
0535016001			NATIONAL ENVIRONMENTAL STANDARDS	3,470,269,105.00	0.00	30,999,412.21	3,439,269,692.79	0.89
0535017001			ENVIRONMENTAL HEALTH REGISTRATION	369,256,909.00	0.00	16,146,493.18	353,110,415.82	4.37
0535021001			NATIONAL AGENCY FOR GREAT GREEN	5,777,595.00	0.00	0.00	5,777,595.00	0.00
0539001001			PRESIDENCY - NATIONAL SPORTS	6,641,244,716.10	0.00	169,551,668.00	6,471,693,048.10	2.55
0539002001			NIGERIA FOOTBALL ASSOCIATION	1,542,523,749.00	0.00	108,467,090.00	1,434,056,659.00	7.03
0539003001			NIGERIA INSTITUTE FOR SPORTS (NIS)	490,558,752.00	0.00	2,940.00	490,555,812.00	0.00
0543001001			NATIONAL POPULATION COMMISSION	9,864,177,789.40	0.00	66,455,589.43	9,797,722,199.97	0.67
TOTAL:				4,493,687,321,524.08	609,564.08	73,186,958,002.69	4,420,500,363,521.39	1.63