



## Report Parameters

Budget Year: 2015

Payment Date: 01/01/2015 - 31/01/2015

Administrative Filter: 0 | All Organizations

| Organization | Fund | Account                                | Account Name | Budget Amount      | Payments in Transit | Expenditures     | Available          | Exec % |
|--------------|------|--|--------------|--------------------|---------------------|------------------|--------------------|--------|
| 0111001001   |      | STATE HOUSE - HQTRS                    |              | 8,764,768,018.98   | 0.00                | 132,795,438.39   | 8,631,972,580.59   | 1.52   |
| 0111001002   |      | STATE HOUSE OPERATIONS - PRESIDENT     |              | 1,267,543,636.00   | 0.00                | 0.00             | 1,267,543,636.00   | 0.00   |
| 0111001003   |      | STATE HOUSE OPERATIONS - VICE          |              | 227,014,683.00     | 0.00                | 0.00             | 227,014,683.00     | 0.00   |
| 0111002002   |      | OFFICE OF THE SPECIAL ADVISER TO THE   |              | 63,068,408,767.11  | 0.00                | 0.00             | 63,068,408,767.11  | 0.00   |
| 0111003001   |      | NATIONAL BOUNDARY COMMISSION           |              | 50,000,000.00      | 0.00                | 37,954,173.96    | 12,045,826.04      | 75.91  |
| 0111004001   |      | BORDER COMMUNITIES DEVELOPMENT         |              | 0.00               | 0.00                | 29,823,976.60    | -29,823,976.60     | 0.00   |
| 0111005001   |      | OFFICE OF THE SENIOR SPECIAL ASSISTANT |              | 35,799,152,498.00  | 0.00                | 0.00             | 35,799,152,498.00  | 0.00   |
| 0111006001   |      | NIPSS, KURU                            |              | 1,197,436,129.00   | 0.00                | 72,144,130.99    | 1,125,291,998.01   | 6.02   |
| 0111007001   |      | BUREAU OF PUBLIC ENTERPRISES (BPE)     |              | 1,783,885,388.23   | 0.00                | 47,010,775.46    | 1,736,874,612.77   | 2.64   |
| 0111008001   |      | NATIONAL EMERGENCY MANAGEMENT          |              | 1,176,583,451.00   | 0.00                | 50,693,262.10    | 1,125,890,188.90   | 4.31   |
| 0111009001   |      | ECONOMIC AND FINANCIAL CRIMES          |              | 10,527,982,781.00  | 0.00                | 418,900,486.56   | 10,109,082,294.44  | 3.98   |
| 0111010001   |      | BUREAU OF PUBLIC PROCUREMENT (BPP)     |              | 1,087,701,384.00   | 0.00                | 101,339,452.44   | 986,361,931.56     | 9.32   |
| 0111011001   |      | NIGERIA EXTRACTIVE INDUSTRIES          |              | 1,092,604,291.00   | 0.00                | 147,632,865.97   | 944,971,425.03     | 13.51  |
| 0111048001   |      | NIGERIA ATOMIC ENERGY COMMISSION &     |              | 1,432,462,612.00   | 0.00                | 64,448,844.04    | 1,368,013,767.96   | 4.50   |
| 0111051001   |      | OFFICE OF THE CHIEF ECONOMIC ADVISER   |              | 106,999,360.00     | 0.00                | 0.00             | 106,999,360.00     | 0.00   |
| 0112001001   |      | NASS MANAGEMENT                        |              | 131,238,063,702.50 | 0.00                | 0.00             | 131,238,063,702.50 | 0.00   |
| 0116001001   |      | FEDERAL MINISTRY OF DEFENCE - MAIN     |              | 27,464,660,483.00  | 413,584.96          | 1,228,689,981.71 | 26,235,970,501.29  | 4.47   |
| 0116002001   |      | DEFENCE HEADQUARTERS                   |              | 13,152,354,842.00  | 0.00                | 0.00             | 13,152,354,842.00  | 0.00   |
| 0116003001   |      | NIGERIAN ARMY                          |              | 150,344,540,754.00 | 0.00                | 34,346,569.04    | 150,310,194,184.96 | 0.02   |



| Organization | Fund | Account | Account Name                        | Budget Amount     | Payments in Transit | Expenditures   | Available         | Exec % |
|--------------|------|---------|-------------------------------------|-------------------|---------------------|----------------|-------------------|--------|
| 0116004001   |      |         | NIGERIAN NAVY                       | 79,384,870,028.00 | 0.00                | 13,224,184.48  | 79,371,645,843.52 | 0.02   |
| 0116005001   |      |         | NIGERIAN AIRFORCE                   | 80,253,697,956.00 | 0.00                | 15,444,219.84  | 80,238,253,736.16 | 0.02   |
| 0116006001   |      |         | NIGERIAN DEFENCE ACADEMY (NDA)      | 9,276,619,646.00  | 0.00                | 0.00           | 9,276,619,646.00  | 0.00   |
| 0116007001   |      |         | NIGERIAN DEFENCE COLLEGE            | 8,697,224,415.00  | 0.00                | 0.00           | 8,697,224,415.00  | 0.00   |
| 0116008001   |      |         | COMMAND AND STAFF COLLEGE, JAJI     | 6,436,219,884.00  | 0.00                | 0.00           | 6,436,219,884.00  | 0.00   |
| 0116009001   |      |         | NIGERIAN ARMED FORCES RESETTLEMENT  | 2,507,588,632.00  | 0.00                | 0.00           | 2,507,588,632.00  | 0.00   |
| 0116010001   |      |         | DEFENCE INDUSTRIES CORPORATION OF   | 2,354,289,800.00  | 0.00                | 0.00           | 2,354,289,800.00  | 0.00   |
| 0116011001   |      |         | DEFENCE INTELLIGENCE SCHOOL         | 336,428,395.00    | 0.00                | 0.00           | 336,428,395.00    | 0.00   |
| 0116012001   |      |         | DEFENCE INTELLIGENCE AGENCY         | 11,778,277,053.00 | 0.00                | 0.00           | 11,778,277,053.00 | 0.00   |
| 0116013001   |      |         | PRESIDENTIAL COMMITTEE ON BARRACKS  | 0.00              | 0.00                | 4,919,603.24   | -4,919,603.24     | 0.00   |
| 0116015017   |      |         | DEFENCE MISSIONS                    | 8,336,456,163.00  | 0.00                | 0.00           | 8,336,456,163.00  | 0.00   |
| 0116016001   |      |         | DIRECTORATE OF MILITARY PENSIONS    | 74,746,701,376.25 | 0.00                | 0.00           | 74,746,701,376.25 | 0.00   |
| 0116021001   |      |         | MILITARY PENSION BOARD              | 14,355,545,487.00 | 0.00                | 0.00           | 14,355,545,487.00 | 0.00   |
| 0119001001   |      |         | FEDERAL MINISTRY OF FOREIGN &       | 10,034,771,682.70 | 0.00                | 316,103,692.00 | 9,718,667,990.70  | 3.15   |
| 0119002001   |      |         | TECHNICAL AIDS CORPS                | 3,220,985,668.00  | 0.00                | 0.00           | 3,220,985,668.00  | 0.00   |
| 0119003001   |      |         | FOREIGN SERVICE ACADEMY (FSA)       | 284,191,327.00    | 0.00                | 6,663,503.00   | 277,527,824.00    | 2.34   |
| 0119006001   |      |         | INSTITUTE FOR PEACE AND CONFLICT    | 416,512,459.00    | 0.00                | 30,340,111.87  | 386,172,347.13    | 7.28   |
| 0119007001   |      |         | DIRECTORATE OF TECHNICAL COOP. IN   | 251,460,354.00    | 0.00                | 14,705,045.06  | 236,755,308.94    | 5.85   |
| 0119008001   |      |         | NIGERIAN INSTITUTE OF INTERNATIONAL | 567,288,222.00    | 0.00                | 38,792,220.09  | 528,496,001.91    | 6.84   |
| 0119009001   |      |         | FOREIGN MISSION: ABIDJAN            | 218,563,163.00    | 0.00                | 0.00           | 218,563,163.00    | 0.00   |
| 0119009002   |      |         | FOREIGN MISSION: ACCRA              | 286,957,285.00    | 0.00                | 0.00           | 286,957,285.00    | 0.00   |
| 0119009003   |      |         | FOREIGN MISSION: ADDIS ABABA        | 331,110,936.00    | 0.00                | 0.00           | 331,110,936.00    | 0.00   |
| 0119009004   |      |         | FOREIGN MISSION: ALGIERS            | 457,497,115.00    | 0.00                | 0.00           | 457,497,115.00    | 0.00   |



| Organization | Fund | Account | Account Name                  | Budget Amount  | Payments in Transit | Expenditures   | Available      | Exec % |
|--------------|------|---------|-------------------------------|----------------|---------------------|----------------|----------------|--------|
| 0119009005   |      |         | FOREIGN MISSION: ANKARA       | 269,983,226.00 | 0.00                | 0.00           | 269,983,226.00 | 0.00   |
| 0119009006   |      |         | FOREIGN MISSION: ATHENS       | 289,432,376.00 | 0.00                | 0.00           | 289,432,376.00 | 0.00   |
| 0119009007   |      |         | FOREIGN MISSION: ATLANTA      | 383,477,986.00 | 0.00                | 0.00           | 383,477,986.00 | 0.00   |
| 0119009009   |      |         | FOREIGN MISSION: BAMAKO       | 167,429,521.00 | 0.00                | 0.00           | 167,429,521.00 | 0.00   |
| 0119009010   |      |         | FOREIGN MISSION: BANGKOK      | 330,655,127.00 | 0.00                | 0.00           | 330,655,127.00 | 0.00   |
| 0119009011   |      |         | FOREIGN MISSION: BANGUI       | 176,942,129.00 | 0.00                | 0.00           | 176,942,129.00 | 0.00   |
| 0119009012   |      |         | FOREIGN MISSION: BANJUL       | 245,249,386.00 | 0.00                | 0.00           | 245,249,386.00 | 0.00   |
| 0119009013   |      |         | FOREIGN MISSION: BATA         | 172,054,295.00 | 0.00                | 0.00           | 172,054,295.00 | 0.00   |
| 0119009014   |      |         | FOREIGN MISSION: BEIJING      | 476,205,707.00 | 0.00                | 0.00           | 476,205,707.00 | 0.00   |
| 0119009015   |      |         | FOREIGN MISSION: BEIRUT       | 192,641,072.00 | 0.00                | 0.00           | 192,641,072.00 | 0.00   |
| 0119009016   |      |         | FOREIGN MISSION: BERLIN       | 635,452,429.00 | 0.00                | 0.00           | 635,452,429.00 | 0.00   |
| 0119009017   |      |         | FOREIGN MISSION: BERNE        | 395,222,730.00 | 0.00                | 0.00           | 395,222,730.00 | 0.00   |
| 0119009018   |      |         | FOREIGN MISSION: BISSAU       | 186,317,587.00 | 0.00                | 0.00           | 186,317,587.00 | 0.00   |
| 0119009019   |      |         | FOREIGN MISSION: BRASILIA     | 434,416,125.00 | 0.00                | 0.00           | 434,416,125.00 | 0.00   |
| 0119009020   |      |         | FOREIGN MISSION: BRAZAVILLE   | 230,918,482.00 | 0.00                | 0.00           | 230,918,482.00 | 0.00   |
| 0119009021   |      |         | FOREIGN MISSION: BRUSSELS     | 489,305,969.00 | 0.00                | 0.00           | 489,305,969.00 | 0.00   |
| 0119009022   |      |         | FOREIGN MISSION: BUCHAREST    | 226,866,927.00 | 0.00                | 0.00           | 226,866,927.00 | 0.00   |
| 0119009023   |      |         | FOREIGN MISSION: BUDAPEST     | 487,696,967.72 | 0.00                | 189,516,270.00 | 298,180,697.72 | 38.86  |
| 0119009024   |      |         | FOREIGN MISSION: BUEA         | 266,179,837.00 | 0.00                | 0.00           | 266,179,837.00 | 0.00   |
| 0119009025   |      |         | FOREIGN MISSION: BUENOS AIRES | 208,913,677.00 | 0.00                | 0.00           | 208,913,677.00 | 0.00   |
| 0119009026   |      |         | FOREIGN MISSION: BUJUMBURA    | 180,303,923.00 | 0.00                | 0.00           | 180,303,923.00 | 0.00   |
| 0119009027   |      |         | FOREIGN MISSION: CAIRO        | 258,106,885.00 | 0.00                | 0.00           | 258,106,885.00 | 0.00   |
| 0119009028   |      |         | FOREIGN MISSION: CANBERRA     | 257,076,153.00 | 0.00                | 0.00           | 257,076,153.00 | 0.00   |



| Organization | Fund | Account | Account Name                          | Budget Amount  | Payments in Transit | Expenditures | Available      | Exec % |
|--------------|------|---------|---------------------------------------|----------------|---------------------|--------------|----------------|--------|
| 0119009029   |      |         | FOREIGN MISSION: CARACAS              | 210,648,040.00 | 0.00                | 0.00         | 210,648,040.00 | 0.00   |
| 0119009030   |      |         | FOREIGN MISSION: CONAKRY              | 198,887,913.00 | 0.00                | 0.00         | 198,887,913.00 | 0.00   |
| 0119009031   |      |         | FOREIGN MISSION: COTONOU              | 186,082,996.00 | 0.00                | 0.00         | 186,082,996.00 | 0.00   |
| 0119009032   |      |         | FOREIGN MISSION: DAKAR                | 204,562,742.00 | 0.00                | 0.00         | 204,562,742.00 | 0.00   |
| 0119009033   |      |         | FOREIGN MISSION: DAMASCUS             | 210,732,259.00 | 0.00                | 0.00         | 210,732,259.00 | 0.00   |
| 0119009034   |      |         | FOREIGN MISSION: DAR-ES-SALAAM        | 347,624,885.00 | 0.00                | 0.00         | 347,624,885.00 | 0.00   |
| 0119009035   |      |         | FOREIGN MISSION: DOUALA               | 186,513,075.00 | 0.00                | 0.00         | 186,513,075.00 | 0.00   |
| 0119009036   |      |         | FOREIGN MISSION: DUBAI TRADE MISSIONS | 125,450,309.00 | 0.00                | 0.00         | 125,450,309.00 | 0.00   |
| 0119009037   |      |         | FOREIGN MISSION: DUBLIN               | 266,505,018.00 | 0.00                | 0.00         | 266,505,018.00 | 0.00   |
| 0119009038   |      |         | FOREIGN MISSION: FREETOWN             | 171,473,728.00 | 0.00                | 0.00         | 171,473,728.00 | 0.00   |
| 0119009039   |      |         | FOREIGN MISSION: GABORONE             | 151,433,675.00 | 0.00                | 0.00         | 151,433,675.00 | 0.00   |
| 0119009040   |      |         | FOREIGN MISSION: GENEVA               | 503,540,605.00 | 0.00                | 0.00         | 503,540,605.00 | 0.00   |
| 0119009042   |      |         | FOREIGN MISSION: HANOI                | 198,551,943.00 | 0.00                | 0.00         | 198,551,943.00 | 0.00   |
| 0119009043   |      |         | FOREIGN MISSION: HARARE               | 205,537,830.00 | 0.00                | 0.00         | 205,537,830.00 | 0.00   |
| 0119009044   |      |         | FOREIGN MISSION: HAVANA               | 249,768,297.00 | 0.00                | 0.00         | 249,768,297.00 | 0.00   |
| 0119009045   |      |         | FOREIGN MISSION: HONGKONG             | 258,781,594.00 | 0.00                | 0.00         | 258,781,594.00 | 0.00   |
| 0119009046   |      |         | FOREIGN MISSION: ISLAMABAD            | 194,045,713.00 | 0.00                | 0.00         | 194,045,713.00 | 0.00   |
| 0119009047   |      |         | FOREIGN MISSION: JAKARTA              | 233,315,201.00 | 0.00                | 0.00         | 233,315,201.00 | 0.00   |
| 0119009048   |      |         | FOREIGN MISSION: JEDDAH               | 351,272,295.00 | 0.00                | 0.00         | 351,272,295.00 | 0.00   |
| 0119009049   |      |         | FOREIGN MISSION: JOHANNESBURG         | 533,767,233.00 | 0.00                | 0.00         | 533,767,233.00 | 0.00   |
| 0119009050   |      |         | FOREIGN MISSION: KAMPALA              | 171,396,725.00 | 0.00                | 0.00         | 171,396,725.00 | 0.00   |
| 0119009051   |      |         | FOREIGN MISSION: KHARTOUM             | 184,479,185.00 | 0.00                | 0.00         | 184,479,185.00 | 0.00   |
| 0119009052   |      |         | FOREIGN MISSION: KIEV                 | 232,303,126.00 | 0.00                | 0.00         | 232,303,126.00 | 0.00   |



| Organization | Fund | Account | Account Name                     | Budget Amount    | Payments in Transit | Expenditures | Available        | Exec % |
|--------------|------|---------|----------------------------------|------------------|---------------------|--------------|------------------|--------|
| 0119009053   |      |         | FOREIGN MISSION: KIGALI RWANDA   | 170,312,159.00   | 0.00                | 0.00         | 170,312,159.00   | 0.00   |
| 0119009054   |      |         | FOREIGN MISSION: KINGSTON        | 183,298,882.00   | 0.00                | 0.00         | 183,298,882.00   | 0.00   |
| 0119009055   |      |         | FOREIGN MISSION: KINSHASA        | 179,037,742.00   | 0.00                | 0.00         | 179,037,742.00   | 0.00   |
| 0119009056   |      |         | FOREIGN MISSION: KUALA LUMPUR    | 243,028,615.00   | 0.00                | 0.00         | 243,028,615.00   | 0.00   |
| 0119009057   |      |         | FOREIGN MISSION: KUWAIT          | 218,377,609.00   | 0.00                | 0.00         | 218,377,609.00   | 0.00   |
| 0119009058   |      |         | FOREIGN MISSION: LIBREVILLE      | 300,258,084.00   | 0.00                | 0.00         | 300,258,084.00   | 0.00   |
| 0119009059   |      |         | FOREIGN MISSION: LISBON          | 322,431,334.00   | 0.00                | 0.00         | 322,431,334.00   | 0.00   |
| 0119009060   |      |         | FOREIGN MISSION: LOME            | 302,755,564.00   | 0.00                | 0.00         | 302,755,564.00   | 0.00   |
| 0119009061   |      |         | FOREIGN MISSION: LONDON          | 1,136,542,911.00 | 0.00                | 0.00         | 1,136,542,911.00 | 0.00   |
| 0119009062   |      |         | FOREIGN MISSION: LUANDA          | 231,583,302.00   | 0.00                | 0.00         | 231,583,302.00   | 0.00   |
| 0119009063   |      |         | FOREIGN MISSION: LUSAKA          | 147,636,752.00   | 0.00                | 0.00         | 147,636,752.00   | 0.00   |
| 0119009064   |      |         | FOREIGN MISSION: MADRID          | 547,909,019.00   | 0.00                | 0.00         | 547,909,019.00   | 0.00   |
| 0119009065   |      |         | FOREIGN MISSION: MALABO          | 204,099,506.00   | 0.00                | 0.00         | 204,099,506.00   | 0.00   |
| 0119009066   |      |         | FOREIGN MISSION: MANILLA         | 225,867,738.00   | 0.00                | 0.00         | 225,867,738.00   | 0.00   |
| 0119009067   |      |         | FOREIGN MISSION: MAPUTO          | 309,929,388.00   | 0.00                | 0.00         | 309,929,388.00   | 0.00   |
| 0119009068   |      |         | FOREIGN MISSION: MEXICO CITY     | 235,514,153.00   | 0.00                | 0.00         | 235,514,153.00   | 0.00   |
| 0119009069   |      |         | FOREIGN MISSION: MNROVIA         | 180,747,997.00   | 0.00                | 0.00         | 180,747,997.00   | 0.00   |
| 0119009070   |      |         | FOREIGN MISSION: MOSCOW          | 409,480,388.00   | 0.00                | 0.00         | 409,480,388.00   | 0.00   |
| 0119009071   |      |         | FOREIGN MISSION: NAIROBI         | 224,033,095.00   | 0.00                | 0.00         | 224,033,095.00   | 0.00   |
| 0119009072   |      |         | FOREIGN MISSION: N'DJAMENA       | 408,415,101.00   | 0.00                | 0.00         | 408,415,101.00   | 0.00   |
| 0119009073   |      |         | FOREIGN MISSION: NEPAD MISSION - | 59,073,466.00    | 0.00                | 0.00         | 59,073,466.00    | 0.00   |
| 0119009074   |      |         | FOREIGN MISSION: NEW DELHI       | 305,177,928.00   | 0.00                | 0.00         | 305,177,928.00   | 0.00   |
| 0119009075   |      |         | FOREIGN MISSION: NEW YORK (CG)   | 546,752,099.00   | 0.00                | 0.00         | 546,752,099.00   | 0.00   |



| Organization | Fund | Account | Account Name                        | Budget Amount    | Payments in Transit | Expenditures | Available        | Exec % |
|--------------|------|---------|-------------------------------------|------------------|---------------------|--------------|------------------|--------|
| 0119009076   |      |         | FOREIGN MISSION: NEW YORK (PM)      | 1,172,468,936.00 | 0.00                | 0.00         | 1,172,468,936.00 | 0.00   |
| 0119009077   |      |         | FOREIGN MISSION: NIAMEY             | 221,961,301.00   | 0.00                | 0.00         | 221,961,301.00   | 0.00   |
| 0119009078   |      |         | FOREIGN MISSION: NNJC - NIAMEY      | 143,759,797.00   | 0.00                | 0.00         | 143,759,797.00   | 0.00   |
| 0119009080   |      |         | FOREIGN MISSION: OTTAWA             | 424,857,243.00   | 0.00                | 0.00         | 424,857,243.00   | 0.00   |
| 0119009081   |      |         | FOREIGN MISSION: OUAGADOUGOU        | 279,158,895.00   | 0.00                | 0.00         | 279,158,895.00   | 0.00   |
| 0119009082   |      |         | FOREIGN MISSION: PARIS              | 492,568,084.00   | 0.00                | 0.00         | 492,568,084.00   | 0.00   |
| 0119009083   |      |         | FOREIGN MISSION: PORT OF SPAIN      | 187,158,711.00   | 0.00                | 0.00         | 187,158,711.00   | 0.00   |
| 0119009084   |      |         | FOREIGN MISSION: PRETORIA           | 298,657,969.00   | 0.00                | 0.00         | 298,657,969.00   | 0.00   |
| 0119009085   |      |         | FOREIGN MISSION: PYONG YANG         | 210,530,392.00   | 0.00                | 0.00         | 210,530,392.00   | 0.00   |
| 0119009086   |      |         | FOREIGN MISSION: RABAT              | 162,294,602.00   | 0.00                | 0.00         | 162,294,602.00   | 0.00   |
| 0119009087   |      |         | FOREIGN MISSION: RIYADH             | 328,047,266.00   | 0.00                | 0.00         | 328,047,266.00   | 0.00   |
| 0119009088   |      |         | FOREIGN MISSION: ROME               | 642,060,360.00   | 0.00                | 0.00         | 642,060,360.00   | 0.00   |
| 0119009089   |      |         | FOREIGN MISSION: SAN-FRANCISCO      | 152,241,441.00   | 0.00                | 0.00         | 152,241,441.00   | 0.00   |
| 0119009091   |      |         | FOREIGN MISSION: SAO TOME           | 168,227,642.00   | 0.00                | 0.00         | 168,227,642.00   | 0.00   |
| 0119009092   |      |         | FOREIGN MISSION: SEOUL              | 334,953,887.00   | 0.00                | 0.00         | 334,953,887.00   | 0.00   |
| 0119009093   |      |         | FOREIGN MISSION: SHANGHAI           | 299,335,641.00   | 0.00                | 0.00         | 299,335,641.00   | 0.00   |
| 0119009094   |      |         | FOREIGN MISSION: SINGAPORE          | 235,531,785.00   | 0.00                | 0.00         | 235,531,785.00   | 0.00   |
| 0119009095   |      |         | FOREIGN MISSION: STOCKHOLM          | 288,376,056.00   | 0.00                | 0.00         | 288,376,056.00   | 0.00   |
| 0119009096   |      |         | FOREIGN MISSION: TEHRAN             | 203,851,981.00   | 0.00                | 0.00         | 203,851,981.00   | 0.00   |
| 0119009097   |      |         | FOREIGN MISSION: TEL AVIV           | 303,921,055.00   | 0.00                | 0.00         | 303,921,055.00   | 0.00   |
| 0119009098   |      |         | FOREIGN MISSION: TEL AVIV CHRISTIAN | 4,406,089.00     | 0.00                | 0.00         | 4,406,089.00     | 0.00   |
| 0119009099   |      |         | FOREIGN MISSION: THE HAGUE          | 275,056,446.00   | 0.00                | 0.00         | 275,056,446.00   | 0.00   |
| 0119009100   |      |         | FOREIGN MISSION: TOKYO              | 737,534,633.00   | 0.00                | 0.00         | 737,534,633.00   | 0.00   |



| Organization | Fund | Account | Account Name                         | Budget Amount  | Payments in Transit | Expenditures | Available      | Exec % |
|--------------|------|---------|--------------------------------------|----------------|---------------------|--------------|----------------|--------|
| 0119009101   |      |         | FOREIGN MISSION: TRIPOLI             | 178,606,513.00 | 0.00                | 0.00         | 178,606,513.00 | 0.00   |
| 0119009102   |      |         | FOREIGN MISSION: TUNIS               | 346,891,978.00 | 0.00                | 0.00         | 346,891,978.00 | 0.00   |
| 0119009103   |      |         | FOREIGN MISSION: VIENNA              | 398,390,964.00 | 0.00                | 0.00         | 398,390,964.00 | 0.00   |
| 0119009104   |      |         | FOREIGN MISSION: WARSAW              | 225,449,347.00 | 0.00                | 0.00         | 225,449,347.00 | 0.00   |
| 0119009105   |      |         | FOREIGN MISSION: WASHINGTON          | 785,378,140.00 | 0.00                | 0.00         | 785,378,140.00 | 0.00   |
| 0119009106   |      |         | FOREIGN MISSION: WINDHOEK            | 223,831,077.00 | 0.00                | 0.00         | 223,831,077.00 | 0.00   |
| 0119009107   |      |         | FOREIGN MISSION: YAOUNDE             | 219,839,654.00 | 0.00                | 0.00         | 219,839,654.00 | 0.00   |
| 0119009108   |      |         | PERMANENT MISSION, ASACOF , CARACAS  | 155,881,130.00 | 0.00                | 0.00         | 155,881,130.00 | 0.00   |
| 0119009109   |      |         | FOREIGN MISSION, JUBA, SOUTH SUDAN   | 178,987,222.00 | 0.00                | 0.00         | 178,987,222.00 | 0.00   |
| 0119009110   |      |         | FOREIGN MISSIONS, ABU DHAB           | 258,419,377.00 | 0.00                | 0.00         | 258,419,377.00 | 0.00   |
| 0119009111   |      |         | FOREIGN MISSION LILONGWE, MALAWI     | 154,711,700.00 | 0.00                | 0.00         | 154,711,700.00 | 0.00   |
| 0119009112   |      |         | FOREIGN MISSION BELGRADE, SERBIA     | 248,769,746.00 | 0.00                | 0.00         | 248,769,746.00 | 0.00   |
| 0119009115   |      |         | FOREIGN MISSION PRAQUE, CZECH        | 203,481,643.00 | 0.00                | 0.00         | 203,481,643.00 | 0.00   |
| 0119009116   |      |         | FOREIGN MISSION VATICAN              | 517,127,121.00 | 0.00                | 0.00         | 517,127,121.00 | 0.00   |
| 0119009117   |      |         | CONSULATE GENERAL, SAU PAULO, BRAZIL | 161,698,434.00 | 0.00                | 0.00         | 161,698,434.00 | 0.00   |
| 0119009118   |      |         | CONSULATE GENERAL FRANKFURT,         | 197,000,577.00 | 0.00                | 0.00         | 197,000,577.00 | 0.00   |
| 0119009119   |      |         | FOREIGN MISSION COLOMBO, SRI-LANKA   | 139,238,001.00 | 0.00                | 0.00         | 139,238,001.00 | 0.00   |
| 0119009120   |      |         | FOREIGN MISSION DOHA, QATAR          | 163,255,591.00 | 0.00                | 0.00         | 163,255,591.00 | 0.00   |
| 0119009121   |      |         | PERMANENT MISSION D-8 SECRETARIAT,   | 186,113,612.00 | 0.00                | 0.00         | 186,113,612.00 | 0.00   |
| 0119009122   |      |         | PERMANENT REPRESENTATION, ECOWAS,    | 112,132,715.00 | 0.00                | 0.00         | 112,132,715.00 | 0.00   |
| 0119009123   |      |         | FOREIGN MISSION AMMAN, JORDAN        | 339,469,307.00 | 0.00                | 0.00         | 339,469,307.00 | 0.00   |
| 0119009124   |      |         | FOREIGN MISSION GUANGZHOU, CHINA     | 214,825,039.00 | 0.00                | 0.00         | 214,825,039.00 | 0.00   |
| 0119009125   |      |         | CONSULAR MISSION MAROUA, CAMEROON    | 98,182,067.00  | 0.00                | 0.00         | 98,182,067.00  | 0.00   |



| Organization | Fund | Account | Account Name                          | Budget Amount     | Payments in Transit | Expenditures     | Available         | Exec % |
|--------------|------|---------|---------------------------------------|-------------------|---------------------|------------------|-------------------|--------|
| 0123001001   |      |         | FEDERAL MINISTRY OF INFORMATION &     | 3,554,905,255.70  | 0.00                | 200,560,950.31   | 3,354,344,305.39  | 5.64   |
| 0123003001   |      |         | NIGERIAN TELEVISION AUTHORITY         | 7,097,488,036.00  | 0.00                | 514,098,880.64   | 6,583,389,155.36  | 7.24   |
| 0123004001   |      |         | FEDERAL RADIO CORPORATION OF          | 7,309,260,139.00  | 0.00                | 473,196,819.10   | 6,836,063,319.90  | 6.47   |
| 0123005001   |      |         | NEWS AGENCY OF NIGERIA                | 1,507,071,578.00  | 0.00                | 120,487,337.88   | 1,386,584,240.12  | 7.99   |
| 0123006001   |      |         | VOICE OF NIGERIA                      | 2,322,503,871.00  | 0.00                | 196,137,728.21   | 2,126,366,142.79  | 8.45   |
| 0123007001   |      |         | NIGERIAN FILM CORPORATION             | 545,902,004.00    | 0.00                | 43,422,272.81    | 502,479,731.19    | 7.95   |
| 0123008001   |      |         | NATIONAL BROADCASTING COMMISSION      | 806,518,656.00    | 0.00                | 63,854,624.85    | 742,664,031.15    | 7.92   |
| 0123009001   |      |         | NIGERIA PRESS COUNCIL                 | 322,256,537.00    | 0.00                | 22,650,371.70    | 299,606,165.30    | 7.03   |
| 0123010001   |      |         | NATIONAL FILM AND VIDEO CENSOR        | 912,622,177.00    | 0.00                | 69,190,520.16    | 843,431,656.84    | 7.58   |
| 0123011001   |      |         | ADVERTISING PRACTITIONERS OF NIGERIA  | 226,367,302.00    | 0.00                | 1,470,420.00     | 224,896,882.00    | 0.65   |
| 0123019001   |      |         | APCON                                 | 10,000,000.00     | 0.00                | 0.00             | 10,000,000.00     | 0.00   |
| 0124001001   |      |         | FEDERAL MINISTRY OF INTERIOR - HQTRS  | 1,446,315,087.00  | 0.00                | 105,360,195.84   | 1,340,954,891.16  | 7.28   |
| 0124002001   |      |         | NIGERIAN PRISON SERVICE               | 45,468,207,111.00 | 3,037,500.00        | 2,932,731,106.41 | 42,535,476,004.59 | 6.45   |
| 0124003001   |      |         | NIGERIA IMMIGRATION SERVICE           | 41,661,896,789.00 | 0.00                | 1,976,359,796.54 | 39,685,536,992.46 | 4.74   |
| 0124004001   |      |         | NIGERIA SECURITY AND CIVIL DEFENCE    | 65,099,038,799.00 | 0.00                | 2,644,604,994.29 | 62,454,433,804.71 | 4.06   |
| 0124005001   |      |         | CIVIL DEFENCE, IMMIGRATION AND PRISON | 166,734,582.00    | 0.00                | 7,843,075.00     | 158,891,507.00    | 4.70   |
| 0124006001   |      |         | CUSTOM, IMMIGRATION, PRISON PENSION   | 9,553,547,231.36  | 0.00                | 694,314,315.02   | 8,859,232,916.34  | 7.27   |
| 0124007001   |      |         | FEDERAL FIRE SERVICE                  | 2,946,093,399.00  | 0.00                | 170,659,439.21   | 2,775,433,959.79  | 5.79   |
| 0125001001   |      |         | OFFICE OF THE HEAD OF THE CIVIL       | 5,205,337,115.93  | 0.00                | 329,437,975.14   | 4,875,899,140.79  | 6.33   |
| 0125002001   |      |         | FEDERAL GOVT STAFF HOUSING LOANS      | 253,192,710.00    | 0.00                | 14,767,753.51    | 238,424,956.49    | 5.83   |
| 0125003001   |      |         | ADMINISTRATIVE STAFF COLLEGE OF       | 1,019,033,516.00  | 0.00                | 76,202,739.16    | 942,830,776.84    | 7.48   |
| 0125004001   |      |         | WEST AFRICAN MGT. DEVT. INSTITUTES    | 34,768,300.00     | 0.00                | 4,893,650.00     | 29,874,650.00     | 14.08  |
| 0125005002   |      |         | FEDERAL TRAINING CENTRE, ENUGU        | 107,384,864.00    | 0.00                | 0.00             | 107,384,864.00    | 0.00   |





| Organization | Fund | Account | Account Name                         | Budget Amount     | Payments in Transit | Expenditures      | Available         | Exec % |
|--------------|------|---------|--------------------------------------|-------------------|---------------------|-------------------|-------------------|--------|
| 0125005003   |      |         | FEDERAL TRAINING CENTRE,IILORIN      | 97,786,054.00     | 0.00                | 0.00              | 97,786,054.00     | 0.00   |
| 0125005004   |      |         | FEDERAL TRAINING CENTRE,KADUNA       | 95,216,884.00     | 0.00                | 0.00              | 95,216,884.00     | 0.00   |
| 0125005005   |      |         | FEDERAL TRAINING CENTRE,LAGOS        | 123,871,776.00    | 0.00                | 0.00              | 123,871,776.00    | 0.00   |
| 0125005006   |      |         | FEDERAL TRAINING CENTRE,MAIDUGURI    | 73,679,960.00     | 0.00                | 0.00              | 73,679,960.00     | 0.00   |
| 0125005007   |      |         | FEDERAL TRAINING CENTRE,CALABAR      | 69,732,994.00     | 0.00                | 0.00              | 69,732,994.00     | 0.00   |
| 0125006001   |      |         | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 388,346,177.00    | 0.00                | 22,408,179.71     | 365,937,997.29    | 5.77   |
| 0125007001   |      |         | ESTABLISHMENT AND PENSIONS OFFICE    | 31,479,608,823.46 | 8,827.82            | 2,112,604,435.35  | 29,367,004,388.11 | 6.71   |
| 0125008001   |      |         | BUREAU OF PUBLIC SERVICE REFORMS     | 887,314,171.00    | 0.00                | 50,176,134.60     | 837,138,036.40    | 5.65   |
| 0140001001   |      |         | AUDITOR GENERAL FOR THE FEDERATION   | 3,260,186,144.30  | 0.00                | 194,301,971.78    | 3,065,884,172.52  | 5.96   |
| 0145001001   |      |         | PUBLIC COMPLAINTS COMMISSION         | 4,323,731,392.76  | 0.00                | 0.00              | 4,323,731,392.76  | 0.00   |
| 0147001001   |      |         | FEDERAL CIVIL SERVICE COMMISSION     | 1,317,890,382.00  | 0.00                | 78,616,876.55     | 1,239,273,505.45  | 5.97   |
| 0148001001   |      |         | INDEPENDENT NATIONAL ELECTORAL       | 62,537,898,811.00 | 0.00                | 0.00              | 62,537,898,811.00 | 0.00   |
| 0149001001   |      |         | FEDERAL CHARACTER COMMISSION         | 2,398,397,023.70  | 0.00                | 177,033,536.72    | 2,221,363,486.98  | 7.38   |
| 0155001001   |      |         | FEDERAL MINISTRY OF POLICE AFFAIRS   | 3,406,518,431.00  | 0.00                | 196,672,390.40    | 3,209,846,040.60  | 5.77   |
| 0155002001   |      |         | NIGERIA POLICE ACADEMY WUDIL, KANO   | 2,059,949,906.00  | 0.00                | 42,951,996.03     | 2,016,997,909.97  | 2.09   |
| 0155003001   |      |         | POLICE PENSION BOARD                 | 9,081,504,063.12  | 0.00                | 663,472,492.60    | 8,418,031,570.52  | 7.31   |
| 0156001001   |      |         | MINISTRY OF COMMUNICATION            | 4,641,568,328.99  | 0.00                | 63,751,467.02     | 4,577,816,861.97  | 1.37   |
| 0156002001   |      |         | NATIONAL INFORMATION TECHNOLOGY      | 0.00              | 0.00                | 5,050,630.00      | -5,050,630.00     | 0.00   |
| 0156003001   |      |         | NIGERIA COMMUNICATION SATELLITE      | 2,749,234,942.00  | 0.00                | 198,441,547.08    | 2,550,793,394.92  | 7.22   |
| 0156006001   |      |         | NIPOST                               | 7,159,578,441.00  | 0.00                | 610,274,320.59    | 6,549,304,120.41  | 8.52   |
| 0157001001   |      |         | NATIONAL SECURITY ADVISER            | 18,927,199,095.00 | 0.00                | 20,000,000,000.00 | -1,072,800,905.00 | 105.67 |
| 0157002001   |      |         | DIRECTORATE OF STATE SECURITY        | 47,539,260,162.18 | 0.00                | 0.00              | 47,539,260,162.18 | 0.00   |
| 0157003001   |      |         | NATIONAL INTELLIGENT AGENCY          | 38,200,044,822.00 | 0.00                | 0.00              | 38,200,044,822.00 | 0.00   |



| Organization | Fund | Account | Account Name                          | Budget Amount     | Payments in Transit | Expenditures     | Available         | Exec % |
|--------------|------|---------|---------------------------------------|-------------------|---------------------|------------------|-------------------|--------|
| 0157004001   |      |         | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 5,190,381,386.00  | 0.00                | 0.00             | 5,190,381,386.00  | 0.00   |
| 0158001001   |      |         | CODE OF CONDUCT TRIBUNAL              | 894,814,102.00    | 0.00                | 56,783,144.24    | 838,030,957.76    | 6.35   |
| 0159001001   |      |         | INFRASTRUCTURE CONCESSION             | 955,168,504.00    | 0.00                | 36,572,350.76    | 918,596,153.24    | 3.83   |
| 0160001001   |      |         | POLICE SERVICE COMMISSION HQTRS       | 992,330,641.00    | 0.00                | 62,508,956.60    | 929,821,684.40    | 6.30   |
| 0161001001   |      |         | SECRETARY TO THE GOVERNMENT OF THE    | 10,328,316,570.97 | 1,637,607.51        | 393,779,740.56   | 9,934,536,830.41  | 3.81   |
| 0161002001   |      |         | NATIONAL POVERTY ERADICATION          | 1,420,419,293.00  | 0.00                | 20,357,383.00    | 1,400,061,910.00  | 1.43   |
| 0161003001   |      |         | NATIONAL COMMISSION FOR REFUGEES      | 1,834,761,125.50  | 0.00                | 21,092,009.25    | 1,813,669,116.25  | 1.15   |
| 0161004001   |      |         | LAGOS LIAISON OFFICE                  | 48,947,982.00     | 0.00                | 1,580,840.00     | 47,367,142.00     | 3.23   |
| 0161005001   |      |         | NATIONAL IDENTITY MANAGEMENT          | 7,193,765,583.00  | 0.00                | 54,169,544.98    | 7,139,596,038.02  | 0.75   |
| 0161006001   |      |         | NATIONAL MERIT AWARD                  | 194,853,367.36    | 0.00                | 6,141,943.63     | 188,711,423.73    | 3.15   |
| 0161007001   |      |         | FEDERAL ROAD SAFETY COMMISSION        | 33,270,176,922.93 | 0.00                | 2,480,414,856.13 | 30,789,762,066.80 | 7.46   |
| 0161008001   |      |         | PRESIDENTIAL ADVISORY COMMITTEE       | 14,863,757.00     | 0.00                | 667,725.00       | 14,196,032.00     | 4.49   |
| 0161009001   |      |         | NEW PARTNERSHIP FOR AFRICAN           | 658,267,006.00    | 0.00                | 37,246,097.75    | 621,020,908.25    | 5.66   |
| 0161012001   |      |         | NATIONAL ACTION COMMITTEE ON AIDS     | 2,882,238,906.00  | 0.00                | 63,567,804.87    | 2,818,671,101.13  | 2.21   |
| 0161013001   |      |         | NATIONAL PENSION COMMISSION           | 184,217,923.00    | 0.00                | 11,257,599.94    | 172,960,323.06    | 6.11   |
| 0161014001   |      |         | NATIONAL HAJJ COMMISSION OF NIGERIA   | 999,011,807.60    | 0.00                | 12,200,688.99    | 986,811,118.61    | 1.22   |
| 0161015001   |      |         | NIGERIA CHRISTIAN PILGRIM COMMISSION  | 378,019,311.00    | 0.00                | 27,224,911.19    | 350,794,399.81    | 7.20   |
| 0161016001   |      |         | NATIONAL LOTTERY TRUST FUND           | 313,845,551.00    | 0.00                | 16,817,432.69    | 297,028,118.31    | 5.36   |
| 0161017001   |      |         | NATIONAL LOTTERY REGULATORY           | 1,960,795,824.00  | 0.00                | 131,165,284.24   | 1,829,630,539.76  | 6.69   |
| 0161018001   |      |         | SERVICOM                              | 46,717,611.00     | 0.00                | 3,017,957.27     | 43,699,653.73     | 6.46   |
| 0161019001   |      |         | PRESIDENTIAL TECHNICAL COMMITTEE ON   | 150,610,552.00    | 0.00                | 6,581,375.00     | 144,029,177.00    | 4.37   |
| 0161021001   |      |         | NATIONAL BOUNDARY COMMISSION (NBC)    | 705,353,854.31    | 0.00                | 0.00             | 705,353,854.31    | 0.00   |
| 0161022001   |      |         | BORDER COMMUNITIES DEVELOPMENT        | 831,167,019.00    | 0.00                | 0.00             | 831,167,019.00    | 0.00   |



| Organization | Fund | Account | Account Name                           | Budget Amount      | Payments in Transit | Expenditures   | Available          | Exec % |
|--------------|------|---------|--|--------------------|---------------------|----------------|--------------------|--------|
| 0162001001   |      |         | FEDERAL MINISTRY OF SPECIAL DUTIES SGF | 87,485,036.50      | 0.00                | 0.00           | 87,485,036.50      | 0.00   |
| 0163001001   |      |         | POLICE FORMATIONS AND COMMAND          | 322,459,532,911.00 | 0.00                | 21,421,508.94  | 322,438,111,402.06 | 0.01   |
| 0164001001   |      |         | FEDERAL MINISTRY OF SPECIAL DUTIES &   | 1,478,152,138.00   | 0.00                | 23,016,631.78  | 1,455,135,506.22   | 1.56   |
| 0215001001   |      |         | FEDERAL MINISTRY OF AGRICULTURE        | 13,575,312,303.44  | 0.00                | 556,770,440.54 | 13,018,541,862.90  | 4.10   |
| 0215002001   |      |         | FEDERAL COLLEGE OF PRODUCE             | 275,436,750.00     | 0.00                | 18,568,709.33  | 256,868,040.67     | 6.74   |
| 0215003001   |      |         | AGRICULTURAL RESEARCH AND              | 525,653,337.00     | 0.00                | 32,030,017.32  | 493,623,319.68     | 6.09   |
| 0215004001   |      |         | NATIONAL CENTRE FOR AGRICULTURAL       | 659,008,985.00     | 0.00                | 34,784,540.11  | 624,224,444.89     | 5.28   |
| 0215005001   |      |         | NATIONAL CEREALS RESEARCH INSTITUTE-   | 1,137,049,100.00   | 0.00                | 78,086,000.64  | 1,058,963,099.36   | 6.87   |
| 0215006001   |      |         | NATIONAL VETERINARY RESEARCH           | 2,392,287,880.00   | 0.00                | 113,000,383.95 | 2,279,287,496.05   | 4.72   |
| 0215007001   |      |         | NATIONAL ROOT CROPS RESEARCH           | 2,107,654,041.00   | 0.00                | 139,093,838.91 | 1,968,560,202.09   | 6.60   |
| 0215008001   |      |         | NATIONAL INSTITUTE FOR OIL PALM        | 1,598,535,904.00   | 0.00                | 120,846,039.75 | 1,477,689,864.25   | 7.56   |
| 0215009001   |      |         | INSTITUTE OF AGRICULTURAL RESEARCH-    | 1,192,936,224.00   | 0.00                | 77,977,762.76  | 1,114,958,461.24   | 6.54   |
| 0215010001   |      |         | NATIONAL ANIMAL PRODUCT RESEARCH       | 933,266,824.00     | 0.00                | 57,584,926.79  | 875,681,897.21     | 6.17   |
| 0215011001   |      |         | NATIONAL HORTICULTURAL RESEARCH        | 1,341,082,925.00   | 0.00                | 86,914,328.41  | 1,254,168,596.59   | 6.48   |
| 0215014001   |      |         | COCOA RESEARCH INSTITUTE- IBADAN       | 988,342,988.00     | 0.00                | 69,686,361.17  | 918,656,626.83     | 7.05   |
| 0215015001   |      |         | INSTITUTE OF AGRICULTURAL RESEARCH     | 1,053,755,623.00   | 25,127.29           | 70,413,208.42  | 983,342,414.58     | 6.68   |
| 0215016001   |      |         | RUBBER RESEARCH INSTITUTE- BENIN       | 1,018,692,736.00   | 0.00                | 89,488,254.20  | 929,204,481.80     | 8.78   |
| 0215017001   |      |         | NATIONAL INSTITUTE OF FRESHWATER       | 718,452,829.00     | 0.00                | 43,620,303.56  | 674,832,525.44     | 6.07   |
| 0215018001   |      |         | NATIONAL AGRIC. EXTENSION RESEARCH     | 826,713,971.00     | 0.00                | 39,550,050.19  | 787,163,920.81     | 4.78   |
| 0215019001   |      |         | VETERINARY COUNCIL OF NIGERIA          | 121,141,489.00     | 0.00                | 9,036,204.42   | 112,105,284.58     | 7.46   |
| 0215020001   |      |         | FEDERAL COLLEGE OF ANIMAL HEALTH       | 957,832,185.00     | 0.00                | 44,789,279.51  | 913,042,905.49     | 4.68   |
| 0215021001   |      |         | FEDERAL COLLEGE OF AGRICULTURE -       | 380,392,430.00     | 0.00                | 27,900,121.00  | 352,492,309.00     | 7.33   |
| 0215022001   |      |         | FEDERAL COLLEGE OF AGRICULTURE,        | 617,673,610.00     | 0.00                | 35,720,442.25  | 581,953,167.75     | 5.78   |



| Organization | Fund | Account | Account Name                         | Budget Amount      | Payments in Transit | Expenditures   | Available          | Exec % |
|--------------|------|---------|--------------------------------------|--------------------|---------------------|----------------|--------------------|--------|
| 0215023001   |      |         | FEDERAL COLLEGE OF AGRICULTURE -     | 1,139,458,549.00   | 0.00                | 50,412,651.25  | 1,089,045,897.75   | 4.42   |
| 0215024001   |      |         | FEDERAL COLLEGE OF FRESH WATER       | 314,846,111.00     | 0.00                | 23,910,062.10  | 290,936,048.90     | 7.59   |
| 0215025001   |      |         | FEDERAL COLLEGE OF ANIMAL HEALTH     | 463,181,452.00     | 0.00                | 22,930,622.74  | 440,250,829.26     | 4.95   |
| 0215026001   |      |         | COLLEGE OF VETERINARY AND MEDICAL    | 391,564,879.00     | 0.00                | 30,773,425.80  | 360,791,453.20     | 7.86   |
| 0215027001   |      |         | FEDERAL COLLEGE OF FRESH WATER       | 285,304,088.00     | 0.00                | 25,912,418.00  | 259,391,670.00     | 9.08   |
| 0215028001   |      |         | FEDERAL COLLEGE OF FISHERIES AND     | 725,681,951.00     | 0.00                | 36,566,708.75  | 689,115,242.25     | 5.04   |
| 0215029001   |      |         | FEDERAL CO-OPERATIVE COLLEGE-        | 163,928,895.00     | 0.00                | 8,297,254.81   | 155,631,640.19     | 5.06   |
| 0215030001   |      |         | FEDERAL CO-OPERATIVE COLLEGE-        | 238,213,233.00     | 0.00                | 8,110,150.62   | 230,103,082.38     | 3.40   |
| 0215031001   |      |         | FEDERAL CO-OPERATIVE COLLEGE- OJI    | 174,942,585.00     | 0.00                | 10,660,963.29  | 164,281,621.71     | 6.09   |
| 0215032001   |      |         | FEDERAL COLLEGE OF LAND RESOURCES    | 347,214,603.00     | 0.00                | 21,338,666.39  | 325,875,936.61     | 6.15   |
| 0215033001   |      |         | FEDERAL COLLEGE OF LAND RESOURCES    | 194,353,524.00     | 0.00                | 12,082,806.87  | 182,270,717.13     | 6.22   |
| 0215034001   |      |         | FEDERAL COLLEGE OF HORTICULTURE,     | 527,855,766.00     | 0.00                | 29,978,821.32  | 497,876,944.68     | 5.68   |
| 0215035001   |      |         | NATIONAL AGRICULTURAL INSURANCE      | 37,391,500.00      | 0.00                | 863,105.00     | 36,528,395.00      | 2.31   |
| 0215036001   |      |         | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 249,752,935.00     | 0.00                | 17,158,174.11  | 232,594,760.89     | 6.87   |
| 0215050001   |      |         | NIGERIA STORED PRODUCTS RESEARCH,    | 765,290,841.00     | 0.00                | 48,850,857.95  | 716,439,983.05     | 6.38   |
| 0215051001   |      |         | NATIONAL AGRICULTURE SEEDS COUNCIL   | 920,221,034.00     | 0.00                | 1,000,105.00   | 919,220,929.00     | 0.11   |
| 0215053001   |      |         | NIGERIA AGRICULTURAL QUARANTINE      | 96,485,831.00      | 0.00                | 6,864,200.00   | 89,621,631.00      | 7.11   |
| 0215054001   |      |         | AGRICULTURAL RESEARCH COUNCIL OF     | 588,885,662.00     | 0.00                | 40,900,730.35  | 547,984,931.65     | 6.95   |
| 0215055001   |      |         | OFFICE OF THE PERMANENT              | 83,855,410.00      | 0.00                | 0.00           | 83,855,410.00      | 0.00   |
| 0215056001   |      |         | LAKE CHAD RESEARCH INSTITUTE         | 482,097,914.00     | 0.00                | 28,326,429.77  | 453,771,484.23     | 5.88   |
| 0215058001   |      |         | NIGERIA INSTITUTE OF OCEANOGRAPHY    | 1,092,247,901.00   | 0.00                | 65,462,840.04  | 1,026,785,060.96   | 5.99   |
| 0220001001   |      |         | FEDERAL MINISTRY OF FINANCE - HQTRS  | 4,614,505,412.82   | 0.00                | 230,979,888.92 | 4,383,525,523.90   | 5.01   |
| 0220002001   |      |         | DEBT MANAGEMENT OFFICE               | 954,341,228,891.50 | 0.00                | 43,129,048.35  | 954,298,099,843.15 | 0.00   |



| Organization | Fund | Account | Account Name                        | Budget Amount      | Payments in Transit | Expenditures     | Available          | Exec % |
|--------------|------|---------|-------------------------------------|--------------------|---------------------|------------------|--------------------|--------|
| 0220003001   |      |         | BUDGET OFFICE OF THE FEDERATION     | 2,131,238,398.00   | 0.00                | 126,098,735.30   | 2,005,139,662.70   | 5.92   |
| 0220003002   |      |         | SERVICE WIDE VOTE                   | 216,473,727,735.54 | 0.00                | 0.00             | 216,473,727,735.54 | 0.00   |
| 0220006001   |      |         | INVESTMENT AND SECURITIES TRIBUNAL  | 528,316,602.00     | 3,387,600.00        | 34,074,210.47    | 494,242,391.53     | 6.45   |
| 022000700301 |      |         | OFFICE OF THE ACCOUNTANT-GENERAL    | 277,299,190,863.10 | 0.00                | 4,831,370,388.84 | 272,467,820,474.26 | 1.74   |
| 0220012001   |      |         | TSA SETTLEMENT CENTRE               | 0.00               | 0.00                | 348,579.00       | -348,579.00        | 0.00   |
| 0220015001   |      |         | PENSION TRANSITIONAL ARRANGEMENT    | 27,460,546,371.00  | 0.00                | 215,812,731.33   | 27,244,733,639.67  | 0.79   |
| 0222001001   |      |         | FEDERAL MINISTRY OF INDUSTRY, TRADE | 3,239,119,307.00   | 0.00                | 162,576,030.68   | 3,076,543,276.32   | 5.02   |
| 0222002001   |      |         | STANDARD ORGANIZATION OF NIGERIA    | 2,152,715,442.00   | 0.00                | 165,380,730.74   | 1,987,334,711.26   | 7.68   |
| 0222003001   |      |         | CENTRE FOR AUTOMOTIVE DESIGN AND    | 120,720,462.00     | 0.00                | 8,215,344.97     | 112,505,117.03     | 6.81   |
| 0222004001   |      |         | NATIONAL AUTOMOTIVE COUNCIL         | 157,167,686.00     | 0.00                | 0.00             | 157,167,686.00     | 0.00   |
| 0222005001   |      |         | INDUSTRIAL TRAINING FUND            | 1,002,148,500.00   | 0.00                | 0.00             | 1,002,148,500.00   | 0.00   |
| 0222006001   |      |         | NIGERIAN EXPORT PROMOTION COUNCIL   | 788,765,292.00     | 0.00                | 47,041,235.05    | 741,724,056.95     | 5.96   |
| 0222007001   |      |         | FINANCIAL REPORTING COUNCIL OF      | 81,245,102.00      | 0.00                | 0.00             | 81,245,102.00      | 0.00   |
| 0222008001   |      |         | NIGERIAN EXPORT PROCESSING ZONES    | 810,906,668.00     | 0.00                | 58,811,909.12    | 752,094,758.88     | 7.25   |
| 0222009001   |      |         | CONSUMER PROTECTION COUNCIL         | 610,922,235.00     | 0.00                | 54,559,990.44    | 556,362,244.56     | 8.93   |
| 0222010001   |      |         | LAGOS INTERNATIONAL TRADE FAIR      | 136,960,367.00     | 0.00                | 9,226,493.18     | 127,733,873.82     | 6.74   |
| 0222011001   |      |         | FEDERAL PRODUCE INSPECTION          | 20,556,612.00      | 0.00                | 0.00             | 20,556,612.00      | 0.00   |
| 0222012001   |      |         | EXTERNAL TRADE SECTOR, GENEVA (WTO) | 197,288,816.00     | 0.00                | 0.00             | 197,288,816.00     | 0.00   |
| 0222013001   |      |         | ONNE OIL AND GAS FREE ZONE          | 717,419,890.00     | 0.00                | 50,938,484.35    | 666,481,405.65     | 7.10   |
| 0222014001   |      |         | TAFAWA BALEWA SQUARE MANAGEMENT     | 79,349,636.00      | 0.00                | 4,516,305.01     | 74,833,330.99      | 5.69   |
| 0222015001   |      |         | NIGERIA COMMODITY EXCHANGE (NCX)    | 260,597,210.26     | 0.00                | 22,422,667.42    | 238,174,542.84     | 8.60   |
| 0222016001   |      |         | NIGERIA TRADE OFFICE, TAIWAN        | 56,054,158.00      | 0.00                | 0.00             | 56,054,158.00      | 0.00   |
| 0222017001   |      |         | NIGERIA TRADE OFFICE, CHINA         | 53,013,935.00      | 0.00                | 0.00             | 53,013,935.00      | 0.00   |



| Organization | Fund | Account | Account Name                        | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|-------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0222021001   |      |         | COMMERCIAL DESK - CHINA             | 9,287,010.00     | 0.00                | 0.00           | 9,287,010.00     | 0.00   |
| 0222027001   |      |         | SMEDAN - H/QTRS                     | 1,642,332,599.00 | 0.00                | 46,127,270.52  | 1,596,205,328.48 | 2.81   |
| 0222030001   |      |         | NIGERIAN INVESTMENT PROMOTION       | 826,672,070.00   | 0.00                | 47,761,945.31  | 778,910,124.69   | 5.78   |
| 0227001001   |      |         | FEDERAL MINISTRY OF LABOUR AND      | 2,280,090,877.50 | 0.00                | 164,616,810.82 | 2,115,474,066.68 | 7.22   |
| 0227002001   |      |         | INDUSTRIAL ARBITRATION PANEL        | 880,680,910.00   | 0.00                | 22,022,563.79  | 858,658,346.21   | 2.50   |
| 0227003001   |      |         | MICHAEL IMODU INSTITUTE OF LABOUR   | 509,666,767.00   | 0.00                | 35,051,786.77  | 474,614,980.23   | 6.88   |
| 0227004001   |      |         | NATIONAL PRODUCTIVITY CENTRE        | 934,654,025.00   | 0.00                | 63,733,430.36  | 870,920,594.64   | 6.82   |
| 0227005001   |      |         | NATIONAL DIRECTORATE OF EMPLOYMENT  | 4,685,232,153.00 | 0.00                | 240,610,781.56 | 4,444,621,371.44 | 5.14   |
| 0227006001   |      |         | GENEVA LABOUR DESK OFFICE           | 29,298,931.00    | 0.00                | 0.00           | 29,298,931.00    | 0.00   |
| 0228001001   |      |         | FEDERAL MINISTRY OF SCIENCE AND     | 1,028,895,262.00 | 0.00                | 67,948,511.01  | 960,946,750.99   | 6.60   |
| 0228002001   |      |         | NATIONAL AGENCY FOR SCIENCE AND     | 1,220,083,595.00 | 0.00                | 64,623,680.43  | 1,155,459,914.57 | 5.30   |
| 0228003001   |      |         | SHEDA SCIENCE AND TECHNOLOGY        | 526,682,313.00   | 0.00                | 38,973,548.97  | 487,708,764.03   | 7.40   |
| 0228004001   |      |         | NIGERIA NATURAL MEDICINE            | 294,652,797.00   | 0.00                | 20,988,751.40  | 273,664,045.60   | 7.12   |
| 0228005001   |      |         | NATIONAL SPACE RESEARCH AND         | 1,957,781,653.00 | 0.00                | 150,675,201.10 | 1,807,106,451.90 | 7.70   |
| 0228005002   |      |         | CENTRE FOR ATMOSPHERIC RESEARCH,    | 176,787,749.00   | 0.00                | 4,304,791.00   | 172,482,958.00   | 2.44   |
| 0228005003   |      |         | ADVANCED SPACE TECHNOLOGY           | 167,788,228.00   | 0.00                | 0.00           | 167,788,228.00   | 0.00   |
| 0228006001   |      |         | COOPERATIVE INFORMATION NETWORK     | 465,813,544.00   | 0.00                | 34,949,122.43  | 430,864,421.57   | 7.50   |
| 0228008001   |      |         | NATIONAL BIOTECHNOLOGICAL           | 1,826,840,817.00 | 0.00                | 128,734,611.13 | 1,698,106,205.87 | 7.05   |
| 0228008002   |      |         | BIORESOURCE DEVELOPMENT CENTRE      | 225,151,291.00   | 0.00                | 2,573,840.00   | 222,577,451.00   | 1.14   |
| 0228008003   |      |         | BIORESOURCE DEVELOPMENT CENTRE      | 149,355,140.00   | 0.00                | 10,463,475.49  | 138,891,664.51   | 7.01   |
| 0228008004   |      |         | BIORESOURCE DEVELOPMENT CENTRE      | 206,087,891.00   | 0.00                | 13,947,843.15  | 192,140,047.85   | 6.77   |
| 0228008006   |      |         | BIORESOURCE DEVELOPMENT CENTRE      | 138,587,921.00   | 0.00                | 6,232,146.54   | 132,355,774.46   | 4.50   |
| 0228008007   |      |         | BIORESOURCE DEVELOPMENT CENTRE ODI, | 598,982,366.50   | 0.00                | 23,544,533.18  | 575,437,833.32   | 3.93   |



| Organization | Fund | Account | Account Name                   | Budget Amount  | Payments in Transit | Expenditures  | Available      | Exec % |
|--------------|------|---------|--------------------------------|----------------|---------------------|---------------|----------------|--------|
| 0228008008   |      |         | BIORESOURCE DEVELOPMENT CENTRE | 145,057,957.00 | 0.00                | 11,211,457.70 | 133,846,499.30 | 7.73   |
| 0228008009   |      |         | BIORESOURCE DEVELOPMENT CENTRE | 174,078,100.00 | 0.00                | 3,112,256.00  | 170,965,844.00 | 1.79   |
| 0228008010   |      |         | BIORESOURCE DEVELOPMENT CENTRE | 132,069,926.00 | 0.00                | 0.00          | 132,069,926.00 | 0.00   |
| 0228008011   |      |         | BIORESOURCE DEVELOPMENT CENTRE | 102,413,573.00 | 0.00                | 0.00          | 102,413,573.00 | 0.00   |
| 0228009001   |      |         | BOARD FOR TECHNOLOGY BUSINESS  | 626,115,959.00 | 0.00                | 25,851,283.77 | 600,264,675.23 | 4.13   |
| 0228010001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 119,454,826.00 | 0.00                | 8,140,683.62  | 111,314,142.38 | 6.81   |
| 0228011001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 58,014,110.00  | 0.00                | 4,551,996.17  | 53,462,113.83  | 7.85   |
| 0228012001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 78,108,218.00  | 0.00                | 5,477,637.94  | 72,630,580.06  | 7.01   |
| 0228013001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 67,193,851.00  | 0.00                | 5,022,645.71  | 62,171,205.29  | 7.47   |
| 0228014001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 49,002,415.00  | 0.00                | 3,529,253.34  | 45,473,161.66  | 7.20   |
| 0228015001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 74,697,295.00  | 0.00                | 4,191,600.13  | 70,505,694.87  | 5.61   |
| 0228016001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 47,581,954.00  | 0.00                | 3,624,167.23  | 43,957,786.77  | 7.62   |
| 0228017001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 46,827,499.00  | 0.00                | 3,746,944.93  | 43,080,554.07  | 8.00   |
| 0228018001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 63,657,409.00  | 0.00                | 4,826,348.85  | 58,831,060.15  | 7.58   |
| 0228019001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 46,895,820.00  | 0.00                | 3,654,832.14  | 43,240,987.86  | 7.79   |
| 0228020001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 45,542,529.00  | 0.00                | 2,597,726.99  | 42,944,802.01  | 5.70   |
| 0228021001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 46,595,238.00  | 0.00                | 3,614,597.10  | 42,980,640.90  | 7.76   |
| 0228022001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 48,487,736.00  | 0.00                | 3,740,109.75  | 44,747,626.25  | 7.71   |
| 0228023001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 54,584,439.00  | 0.00                | 4,039,308.52  | 50,545,130.48  | 7.40   |
| 0228024001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 72,143,971.00  | 0.00                | 5,522,367.71  | 66,621,603.29  | 7.65   |
| 0228025001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 66,949,005.00  | 0.00                | 5,158,074.35  | 61,790,930.65  | 7.70   |
| 0228026001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 38,164,660.00  | 0.00                | 922,708.00    | 37,241,952.00  | 2.42   |
| 0228027001   |      |         | TECHNOLOGY BUSINESS INCUBATOR  | 90,823,072.00  | 0.00                | 8,019,655.98  | 82,803,416.02  | 8.83   |



| Organization | Fund | Account | Account Name                        | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|-------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0228028001   |      |         | TECHNOLOGY BUSINESS INCUBATOR       | 43,945,702.00    | 0.00                | 3,571,729.03   | 40,373,972.97    | 8.13   |
| 0228029001   |      |         | TECHNOLOGY BUSINESS INCUBATOR       | 55,713,813.00    | 0.00                | 4,343,412.74   | 51,370,400.26    | 7.80   |
| 0228030001   |      |         | TECHNOLOGY BUSINESS INCUBATOR       | 42,321,213.00    | 0.00                | 3,325,711.01   | 38,995,501.99    | 7.86   |
| 0228031001   |      |         | NATIONAL CENTRE FOR GENETIC         | 259,786,638.00   | 0.00                | 21,402,374.53  | 238,384,263.47   | 8.24   |
| 0228032001   |      |         | ELECTRONICS DEVELOPMENT INSTITUTE   | 318,794,823.00   | 0.00                | 22,864,314.40  | 295,930,508.60   | 7.17   |
| 0228033001   |      |         | NATIONAL CENTRE FOR TECHNOLOGY      | 396,345,624.00   | 0.00                | 8,716,565.00   | 387,629,059.00   | 2.20   |
| 0228034001   |      |         | REGIONAL CENTRE FOR TECHNOLGY       | 101,837,801.00   | 0.00                | 2,743,570.00   | 99,094,231.00    | 2.69   |
| 0228035001   |      |         | NATIONAL ENGINEERING DESIGN AND     | 289,904,137.00   | 0.00                | 23,819,198.45  | 266,084,938.55   | 8.22   |
| 0228036001   |      |         | AFRICA REGIONAL CENTRE FOR SPACE    | 485,022,397.00   | 0.00                | 35,554,101.72  | 449,468,295.28   | 7.33   |
| 0228037001   |      |         | CENTRE FOR SATELLITE TECHNOLOGY     | 933,334,748.00   | 0.00                | 49,739,180.59  | 883,595,567.41   | 5.33   |
| 0228038001   |      |         | CENTRE FOR SPACE TRANSPORT AND      | 861,051,096.00   | 0.00                | 61,219,260.82  | 799,831,835.18   | 7.11   |
| 0228039001   |      |         | CENTRE FOR BASIC SPACE SCIENCE      | 530,344,523.00   | 0.00                | 36,979,245.77  | 493,365,277.23   | 6.97   |
| 0228040001   |      |         | CENTRE FOR GEODESY AND GEODYNAMICS  | 457,406,566.00   | 0.00                | 29,227,666.15  | 428,178,899.85   | 6.39   |
| 0228041001   |      |         | NIGERIAN BUILDING AND ROAD RESEARCH | 1,159,351,687.00 | 0.00                | 55,033,602.32  | 1,104,318,084.68 | 4.75   |
| 0228042001   |      |         | PROJECT DEVELOPMENT INSTITUTE -     | 1,094,890,711.00 | 0.00                | 67,941,529.44  | 1,026,949,181.56 | 6.21   |
| 0228043001   |      |         | NATIONAL OFFICE OF TECHNOLOGY       | 340,011,881.00   | 0.00                | 27,011,699.96  | 313,000,181.04   | 7.94   |
| 0228044001   |      |         | NATIONAL RESEARCH INSTITUTE FOR     | 804,622,116.00   | 0.00                | 56,426,006.98  | 748,196,109.02   | 7.01   |
| 0228045001   |      |         | NIGERIAN INSTITUTE FOR              | 1,373,564,981.00 | 0.00                | 80,276,529.00  | 1,293,288,452.00 | 5.84   |
| 0228046001   |      |         | FEDERAL INSTITUTE OF INDUSTRIAL     | 1,969,906,299.00 | 0.00                | 120,475,997.51 | 1,849,430,301.49 | 6.12   |
| 0228047001   |      |         | SCIENCE EQUIPMENT DEVELOPMENT       | 765,385,727.00   | 0.00                | 62,395,332.81  | 702,990,394.19   | 8.15   |
| 0228048001   |      |         | HYDRAULIC EQUIPMENT RESEARCH        | 195,740,742.00   | 0.00                | 19,278,106.84  | 176,462,635.16   | 9.85   |
| 0228049001   |      |         | ENGINEERING MATERIALS DEVELOPMENT   | 354,553,867.00   | 0.00                | 27,238,061.23  | 327,315,805.77   | 7.68   |
| 0228050001   |      |         | NIGERIA INSTITUTE OF LEATHER AND    | 891,878,576.00   | 0.00                | 45,888,196.67  | 845,990,379.33   | 5.15   |





| Organization | Fund | Account | Account Name                         | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|--------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0228050002   |      |         | HEAVY LEATHER MANUFACTURE CENTRE,    | 57,604,763.00    | 0.00                | 0.00           | 57,604,763.00    | 0.00   |
| 0228050003   |      |         | LIGHT LEATHER MANUFACTURE CENTRE,    | 51,238,978.00    | 0.00                | 0.00           | 51,238,978.00    | 0.00   |
| 0228050004   |      |         | RAW HIDES & SKIN IMPROVEMENT CENTRE, | 52,680,957.00    | 0.00                | 0.00           | 52,680,957.00    | 0.00   |
| 0228050005   |      |         | EFFLUENT & POLLUTION MONITORING      | 67,047,118.00    | 0.00                | 0.00           | 67,047,118.00    | 0.00   |
| 0228051001   |      |         | NIGERIA INSTITUTE FOR SCIENCE        | 258,563,948.00   | 0.00                | 18,408,442.85  | 240,155,505.15   | 7.12   |
| 0228052001   |      |         | POWER EQUIPMENT AND ELECTRICAL       | 266,429,364.00   | 0.00                | 15,542,118.59  | 250,887,245.41   | 5.83   |
| 0228053001   |      |         | NATIONAL CENTRE FOR REMOTE SENSING   | 1,146,188,196.00 | 0.00                | 74,094,020.08  | 1,072,094,175.92 | 6.46   |
| 0228054001   |      |         | SCIENCE EQUIPMENT DEVELOPMENT        | 351,571,178.00   | 0.00                | 28,032,640.62  | 323,538,537.38   | 7.97   |
| 0228060001   |      |         | TECHNOLOGY BUSINESS INCUBATOR        | 56,163,980.00    | 0.00                | 4,681,279.68   | 51,482,700.32    | 8.34   |
| 0228061001   |      |         | TECHNOLOGY BUSINESS INCUBATOR        | 39,001,131.00    | 0.00                | 3,241,664.86   | 35,759,466.14    | 8.31   |
| 0228062001   |      |         | TECHNOLOGY BUSINESS INCUBATOR        | 66,338,699.00    | 0.00                | 4,669,200.76   | 61,669,498.24    | 7.04   |
| 0228063001   |      |         | PROTOTYPE ENGINEERING DEVELOPMENT    | 419,997,069.00   | 0.00                | 26,533,761.74  | 393,463,307.26   | 6.32   |
| 0228064001   |      |         | ADVANCE MANUFACTURING TECHNOLOGY     | 162,906,640.00   | 0.00                | 9,963,343.37   | 152,943,296.63   | 6.12   |
| 0228066001   |      |         | SOKOTO ENERGY RESEARCH               | 17,690,739.00    | 0.00                | 772,789.89     | 16,917,949.11    | 4.37   |
| 0228067001   |      |         | CENTRE FOR ENERGY RESEARCH AND       | 18,735,680.00    | 0.00                | 1,920,968.40   | 16,814,711.60    | 10.25  |
| 0228068001   |      |         | NATIONAL CENTRE FOR ENERGY           | 21,322,795.00    | 0.00                | 1,886,365.35   | 19,436,429.65    | 8.85   |
| 0228069001   |      |         | NATIONAL CENTRE FOR HYDROPOWER       | 21,322,796.00    | 0.00                | 2,367,450.00   | 18,955,346.00    | 11.10  |
| 0228071001   |      |         | NATIONAL CENTRE FOR ENERGY AND       | 18,847,393.00    | 0.00                | 1,329,704.00   | 17,517,689.00    | 7.06   |
| 0228072001   |      |         | TECHNOLOGY BUSINESS INCUBATOR -      | 58,698,764.00    | 0.00                | 4,742,453.33   | 53,956,310.67    | 8.08   |
| 0228073001   |      |         | ENERGY COMMISSION OF NIGERIA         | 1,969,504,880.00 | 0.00                | 128,807,039.93 | 1,840,697,840.07 | 6.54   |
| 0228074001   |      |         | NATIONAL CENTRE FOR PETROLEUM        | 18,847,393.00    | 0.00                | 0.00           | 18,847,393.00    | 0.00   |
| 0228076001   |      |         | TECHNOLOGY BUSINESS INCUBATION       | 60,717,613.00    | 0.00                | 4,750,769.97   | 55,966,843.03    | 7.82   |
| 0228077001   |      |         | TECHNOLOGY BUSINESS INCUBATION       | 50,849,139.00    | 0.00                | 4,203,036.18   | 46,646,102.82    | 8.27   |



| Organization | Fund | Account | Account Name                          | Budget Amount     | Payments in Transit | Expenditures   | Available         | Exec % |
|--------------|------|---------|---------------------------------------|-------------------|---------------------|----------------|-------------------|--------|
| 0229001001   |      |         | FEDERAL MINISTRY OF TRANSPORTATION    | 2,222,172,640.00  | 0.00                | 60,698,926.28  | 2,161,473,713.72  | 2.73   |
| 0229002001   |      |         | NIGERIAN INSTITUTE OF TRANSPORT       | 2,008,768,991.00  | 0.00                | 57,181,926.43  | 1,951,587,064.57  | 2.85   |
| 0229003001   |      |         | NIGERIAN RAILWAY CORPORATION          | 7,520,472,724.47  | 0.00                | 512,682,210.15 | 7,007,790,514.32  | 6.82   |
| 0229004001   |      |         | NATIONAL INLAND WATERWAYS             | 6,580,826,287.00  | 0.00                | 522,938.01     | 6,580,303,348.99  | 0.01   |
| 0229005001   |      |         | MARITIME ACADEMY, ORON                | 1,391,940,969.00  | 0.00                | 0.00           | 1,391,940,969.00  | 0.00   |
| 0229006001   |      |         | COUNCIL FOR THE REGULATION OF         | 319,111,871.00    | 0.00                | 4,908,918.50   | 314,202,952.50    | 1.54   |
| 0230001001   |      |         | FEDERAL MINISTRY OF AVIATION          | 2,138,030,765.00  | 0.00                | 49,524,046.92  | 2,088,506,718.08  | 2.32   |
| 0230002001   |      |         | NIGERIAN METEOROLOGICAL AGENCY        | 3,317,526,474.00  | 0.00                | 260,821,233.88 | 3,056,705,240.12  | 7.86   |
| 0230003001   |      |         | NIGERIAN COLLEGE OF AVIATION          | 3,104,579,080.00  | 0.00                | 99,560,320.86  | 3,005,018,759.14  | 3.21   |
| 0230004001   |      |         | NIGERIA AIRSPACE MANAGEMENT AGENCY    | 1,895,318,831.00  | 0.00                | 0.00           | 1,895,318,831.00  | 0.00   |
| 0230005001   |      |         | FEDERAL AIRPORT AUTHORITY OF NIGERIA  | 2,550,000,000.00  | 0.00                | 0.00           | 2,550,000,000.00  | 0.00   |
| 0230006001   |      |         | ACCIDENT INVESTIGATION BUREAU         | 393,753,074.00    | 0.00                | 13,748,945.94  | 380,004,128.06    | 3.49   |
| 0231001001   |      |         | FEDERAL MINISTRY OF WORKS, POWER &    | 2,179,050,247.00  | 0.00                | 92,020,284.10  | 2,087,029,962.90  | 4.22   |
| 0231003001   |      |         | NATIONAL RURAL ELECTRIFICATION        | 2,730,073,998.48  | 0.00                | 61,590,953.01  | 2,668,483,045.47  | 2.26   |
| 0231004001   |      |         | NIGERIAN ELECTRICITY REGULATORY       | 42,290,077.00     | 0.00                | 0.00           | 42,290,077.00     | 0.00   |
| 0231005001   |      |         | ELECTRICITY MANAGEMENT SERVICES       | 2,457,568,672.71  | 0.00                | 0.00           | 2,457,568,672.71  | 0.00   |
| 0231010001   |      |         | NATIONAL POWER TRAINING INSTITUTE     | 1,211,090,881.00  | 0.00                | 62,191,807.56  | 1,148,899,073.44  | 5.14   |
| 0231011001   |      |         | NIGERIA ELECTRICITY LIABILITY         | 4,518,142,833.00  | 0.00                | 0.00           | 4,518,142,833.00  | 0.00   |
| 0231020001   |      |         | TRANSMISSION COMPANY OF NIGERIA       | 535,246,846.00    | 0.00                | 0.00           | 535,246,846.00    | 0.00   |
| 0231034001   |      |         | NIGERIAN BULK ELECTRICITY TRADING PLC | 1,626,198,474.00  | 0.00                | 0.00           | 1,626,198,474.00  | 0.00   |
| 0232001001   |      |         | MINSITRY OF ENERGY (PETROLEUM         | 2,111,807,413.40  | 0.00                | 83,800,327.48  | 2,028,007,085.92  | 3.97   |
| 0232002001   |      |         | DEPARTMENT OF PETROLEUM RESOURCES     | 33,360,673,132.00 | 0.00                | 76,253,773.75  | 33,284,419,358.25 | 0.23   |
| 0232003001   |      |         | PETROLEUM TRAINING INSTITUTE          | 12,085,165,436.00 | 0.00                | 549,273,827.63 | 11,535,891,608.37 | 4.55   |



| Organization | Fund | Account | Account Name                         | Budget Amount     | Payments in Transit | Expenditures     | Available         | Exec % |
|--------------|------|---------|--------------------------------------|-------------------|---------------------|------------------|-------------------|--------|
| 0232007001   |      |         | NIGERIA CONTENT DEVELOPMENT AND      | 3,939,061,957.00  | 0.00                | 0.00             | 3,939,061,957.00  | 0.00   |
| 0232008008   |      |         | PETROLEUM PRODUCTS PRICING           | 7,863,756,792.00  | 0.00                | 226,372,490.64   | 7,637,384,301.36  | 2.88   |
| 0232009001   |      |         | NIGERIA NUCLEAR REGULATORY           | 1,503,706,791.00  | 0.00                | 90,835,609.93    | 1,412,871,181.07  | 6.04   |
| 0233001001   |      |         | FEDERAL MINISTRY OF SOLID MINERALS   | 1,848,855,987.40  | 0.00                | 97,767,593.53    | 1,751,088,393.87  | 5.29   |
| 0233002001   |      |         | COUNCIL OF NIGERIAN MINING ENGINEERS | 58,285,208.00     | 0.00                | 2,247,861.50     | 56,037,346.50     | 3.86   |
| 0233003001   |      |         | NIGERIAN GEOLOGICAL SURVEY AGENCY.   | 1,370,559,385.00  | 0.00                | 93,230,034.91    | 1,277,329,350.09  | 6.80   |
| 0233004001   |      |         | NATIONAL STEEL RAW MATERIALS         | 593,254,827.00    | 0.00                | 42,939,716.69    | 550,315,110.31    | 7.24   |
| 0233005001   |      |         | NATIONAL METALLURGICAL               | 466,000,970.00    | 0.00                | 31,781,312.79    | 434,219,657.21    | 6.82   |
| 0233006001   |      |         | METALLURGICAL TRAINING INSTITUTE,    | 465,077,050.00    | 0.00                | 37,220,090.73    | 427,856,959.27    | 8.00   |
| 0233008001   |      |         | NATIONAL IRON ORE MINING PROJECT -   | 1,563,194,081.00  | 0.00                | 119,291,651.37   | 1,443,902,429.63  | 7.63   |
| 0233009001   |      |         | NIGERIA INSTITUTE OF MINING AND      | 378,023,099.00    | 0.00                | 20,547,375.71    | 357,475,723.29    | 5.44   |
| 0233010001   |      |         | NIGERIA MINING CADASTRE OFFICE &     | 309,539,522.00    | 0.00                | 24,153,913.39    | 285,385,608.61    | 7.80   |
| 0233011001   |      |         | AJAKUTA STEEL COMPANY LIMITED        | 3,876,457,771.00  | 0.00                | 316,033,199.47   | 3,560,424,571.53  | 8.15   |
| 0233012001   |      |         | SOLID MINERAL DEVELOPMENT FUND       | 139,310,510.00    | 0.00                | 5,279,983.00     | 134,030,527.00    | 3.79   |
| 0234001001   |      |         | FEDERAL MINISTRY OF WORKS            | 23,088,462,814.30 | 0.00                | 439,305,845.04   | 22,649,156,969.26 | 1.90   |
| 0234002001   |      |         | OFFICE OF THE SURVEYOR-GENERAL OF    | 1,479,582,360.00  | 0.00                | 79,547,331.78    | 1,400,035,028.22  | 5.38   |
| 0234003001   |      |         | FEDERAL SCHOOL OF SURVEY, OYO        | 787,658,019.00    | 0.00                | 43,062,725.57    | 744,595,293.43    | 5.47   |
| 0234004001   |      |         | FEDERAL ROAD MAINTENANCE AGENCY      | 19,290,106,684.00 | 0.00                | 1,035,480,113.45 | 18,254,626,570.55 | 5.37   |
| 0234005001   |      |         | COUNCIL FOR THE REGULATION OF        | 348,673,961.00    | 0.00                | 15,291,095.29    | 333,382,865.71    | 4.39   |
| 0234006001   |      |         | SURVEY COUNCIL OF NIGERIA            | 222,442,211.00    | 0.00                | 5,418,117.25     | 217,024,093.75    | 2.44   |
| 0234007001   |      |         | REGIONAL CENTRE FOR TRAINING IN      | 50,000,000.00     | 0.00                | 0.00             | 50,000,000.00     | 0.00   |
| 0236001001   |      |         | FEDERAL MINISTRY OF TOURISM, CULTURE | 1,257,965,183.40  | 0.00                | 59,646,965.21    | 1,198,318,218.19  | 4.74   |
| 0236002001   |      |         | NIGERIAN TOURISM DEVELOPMENT         | 788,725,642.00    | 0.00                | 97,467,502.26    | 691,258,139.74    | 12.36  |



| Organization | Fund | Account | Account Name                        | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|-------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0236003001   |      |         | NATIONAL COMMISSION FOR MUSEUMS     | 3,806,261,774.00 | 0.00                | 257,884,787.98 | 3,548,376,986.02 | 6.78   |
| 0236004001   |      |         | NATIONAL COUNCIL OF ARTS AND        | 1,680,567,339.00 | 30,183.39           | 124,538,043.01 | 1,556,029,295.99 | 7.41   |
| 0236005001   |      |         | CENTRE FOR BLACK AFRICAN ARTS AND   | 512,806,523.00   | 0.00                | 30,655,160.30  | 482,151,362.70   | 5.98   |
| 0236006001   |      |         | NATIONAL TROUPE OF NIGERIA          | 408,049,664.00   | 0.00                | 22,612,182.51  | 385,437,481.49   | 5.54   |
| 0236007001   |      |         | NATIONAL THEATRE                    | 476,326,834.00   | 0.00                | 41,909,594.58  | 434,417,239.42   | 8.80   |
| 0236008001   |      |         | NATIONAL GALLERY OF ART             | 1,882,443,756.00 | 0.00                | 159,878,638.55 | 1,722,565,117.45 | 8.49   |
| 0236009001   |      |         | NATIONAL WAR MUSEUM - UMUAHIA       | 88,759,181.00    | 0.00                | 1,598,625.00   | 87,160,556.00    | 1.80   |
| 0236010001   |      |         | NATIONAL INST. OF HOSPITALITY AND   | 1,325,133,678.00 | 0.00                | 104,888,682.85 | 1,220,244,995.15 | 7.92   |
| 0236011001   |      |         | NATIONAL INSTITUTE FOR CULTURE      | 1,311,319,724.00 | 0.00                | 91,136,527.85  | 1,220,183,196.15 | 6.95   |
| 0236012001   |      |         | INSTITUTE OF ARCHEOLOGY AND MUSEUM  | 103,276,976.00   | 0.00                | 8,747,514.40   | 94,529,461.60    | 8.47   |
| 0236017001   |      |         | NATIONAL ORIENTATION AGENCY         | 6,053,701,224.00 | 0.00                | 455,116,702.36 | 5,598,584,521.64 | 7.52   |
| 0238001001   |      |         | BUDGET AND NATIONAL PLANNING        | 1,228,058,023.70 | 0.00                | 61,478,545.05  | 1,166,579,478.65 | 5.01   |
| 0238002001   |      |         | NIGERIA INSITUTE FOR SOCIAL AND     | 780,864,514.00   | 0.00                | 58,895,293.00  | 721,969,221.00   | 7.54   |
| 0238003001   |      |         | CENTRE FOR MANAGEMENT DEVELOPMENT   | 1,150,485,276.00 | 0.00                | 50,179,115.53  | 1,100,306,160.47 | 4.36   |
| 0238004001   |      |         | NATIONAL BUREAU OF STATISTICS       | 4,726,941,673.00 | 0.00                | 270,788,554.90 | 4,456,153,118.10 | 5.73   |
| 0242001001   |      |         | NATIONAL SALARIES, INCOMES AND      | 848,616,663.40   | 0.00                | 57,981,652.82  | 790,635,010.58   | 6.83   |
| 0246001001   |      |         | REVENUE MOBILIZATION, ALLOCATION,   | 2,495,973,335.90 | 0.00                | 152,694,950.34 | 2,343,278,385.56 | 6.12   |
| 0250001001   |      |         | FISCAL RESPONSILIBITY COMMISSION    | 344,356,228.00   | 0.00                | 32,781,820.05  | 311,574,407.95   | 9.52   |
| 0252001001   |      |         | FEDERAL MINISTRY OF WATER RESOURCES | 6,740,616,640.40 | 0.00                | 101,344,306.16 | 6,639,272,334.24 | 1.50   |
| 0252002001   |      |         | NIGERIA HYDROLOGICAL SERVICE AGENCY | 408,517,635.00   | 0.00                | 19,528,440.99  | 388,989,194.01   | 4.78   |
| 0252037001   |      |         | ANAMBRA/ IMO RBDA                   | 3,259,671,074.00 | 0.00                | 30,705,669.31  | 3,228,965,404.69 | 0.94   |
| 0252038001   |      |         | BENIN/ OWENA RBDA                   | 1,020,446,363.00 | 0.00                | 27,157,083.46  | 993,289,279.54   | 2.66   |
| 0252039001   |      |         | CHAD BASIN RBDA                     | 823,575,910.00   | 0.00                | 33,413,576.72  | 790,162,333.28   | 4.06   |



| Organization | Fund | Account | Account Name                         | Budget Amount     | Payments in Transit | Expenditures     | Available         | Exec % |
|--------------|------|---------|--------------------------------------|-------------------|---------------------|------------------|-------------------|--------|
| 0252040001   |      |         | CROSS RIVER RBDA                     | 2,013,694,268.00  | 0.00                | 30,450,598.94    | 1,983,243,669.06  | 1.51   |
| 0252041001   |      |         | HADEJIA-JAMAÄ»ARE RBDA               | 1,057,371,163.00  | 0.00                | 29,543,266.23    | 1,027,827,896.77  | 2.79   |
| 0252042001   |      |         | LOWER BENUE RBDA                     | 847,731,926.50    | 0.00                | 22,494,581.24    | 825,237,345.26    | 2.65   |
| 0252043001   |      |         | LOWER NIGER RBDA                     | 1,063,980,360.00  | 0.00                | 45,597,661.55    | 1,018,382,698.45  | 4.29   |
| 0252044001   |      |         | NIGER DELTA RBDA                     | 1,167,871,968.00  | 0.00                | 45,058,308.99    | 1,122,813,659.01  | 3.86   |
| 0252045001   |      |         | OGUN/ OSUN RBDA                      | 830,695,505.00    | 0.00                | 32,747,829.20    | 797,947,675.80    | 3.94   |
| 0252046001   |      |         | SOKOTO RIMA RBDA                     | 1,687,588,825.00  | 0.00                | 35,919,956.42    | 1,651,668,868.58  | 2.13   |
| 0252047001   |      |         | UPPER BENUE RBDA                     | 495,275,179.00    | 0.00                | 28,143,597.63    | 467,131,581.37    | 5.68   |
| 0252048001   |      |         | UPPER NIGER RBDA                     | 1,191,504,930.00  | 0.00                | 27,066,201.11    | 1,164,438,728.89  | 2.27   |
| 0252049001   |      |         | NATIONAL WATER RESOURCES INSTITUTE-  | 558,144,746.00    | 0.00                | 22,204,159.38    | 535,940,586.62    | 3.98   |
| 0252050001   |      |         | NIGERIA INTEGRATED WATER             | 263,467,445.00    | 0.00                | 23,115,715.88    | 240,351,729.12    | 8.77   |
| 0252051001   |      |         | GURARA WATER MANAGEMENT              | 172,897,937.00    | 0.00                | 5,578,629.07     | 167,319,307.93    | 3.23   |
| 0253001001   |      |         | FEDERAL MINISTRY OF LANDS, HOUSING & | 8,315,498,730.00  | 0.00                | 448,699,111.83   | 7,866,799,618.17  | 5.40   |
| 0318001001   |      |         | NATIONAL JUDICIAL COUNCIL- ABUJA     | 73,000,000,000.00 | 0.00                | 0.00             | 73,000,000,000.00 | 0.00   |
| 0318003001   |      |         | COURT OF APPEAL                      | 1,000,000,000.00  | 0.00                | 1,000,000,000.00 | 0.00              | 100.00 |
| 0326001001   |      |         | FEDERAL MINISTRY OF JUSTICE - HQTRS  | 4,192,848,285.00  | 0.00                | 353,367,371.88   | 3,839,480,913.12  | 8.43   |
| 0326002001   |      |         | NIGERIAN LAW REFORM COMMISSION       | 541,407,692.60    | 0.00                | 30,519,028.58    | 510,888,664.02    | 5.64   |
| 0326003001   |      |         | LEGAL AID COUNCIL                    | 1,221,488,722.00  | 0.00                | 91,492,841.78    | 1,129,995,880.22  | 7.49   |
| 0326004001   |      |         | COUNCIL OF LEGAL EDUCATION           | 1,426,271,086.00  | 0.00                | 79,168,478.23    | 1,347,102,607.77  | 5.55   |
| 0326005001   |      |         | NIGERIA INSTITUTE OF ADVANCED LEGAL  | 778,156,040.00    | 0.00                | 59,873,214.83    | 718,282,825.17    | 7.69   |
| 0326007001   |      |         | NATIONAL HUMAN RIGHTS COMMISSION     | 1,546,000,000.00  | 0.00                | 0.00             | 1,546,000,000.00  | 0.00   |
| 0326008001   |      |         | REGIONAL CENTRE FOR INT'L COMMERCIAL | 122,370,986.28    | 0.00                | 6,007,688.00     | 116,363,298.28    | 4.91   |
| 0326009001   |      |         | NATIONAL DRUG LAW ENFORCEMENT        | 9,279,922,123.00  | 150,000.00          | 724,813,486.12   | 8,555,108,636.88  | 7.81   |



| Organization | Fund | Account | Account Name                        | Budget Amount     | Payments in Transit | Expenditures     | Available         | Exec % |
|--------------|------|---------|-------------------------------------|-------------------|---------------------|------------------|-------------------|--------|
| 0326010001   |      |         | NIGERIAN COPYRIGHT COMMISSION       | 745,627,135.00    | 0.00                | 67,945,840.53    | 677,681,294.47    | 9.11   |
| 0326011001   |      |         | NATIONAL AGENCY FOR THE PROHIBITION | 1,945,461,200.00  | 0.00                | 136,662,743.54   | 1,808,798,456.46  | 7.02   |
| 0341001001   |      |         | INDEPENDENT CORRUPT PRACTICES AND   | 5,037,995,104.10  | 0.00                | 243,011,409.59   | 4,794,983,694.51  | 4.82   |
| 0344001001   |      |         | CODE OF CONDUCT BUREAU              | 2,323,267,344.00  | 0.00                | 30,308,869.38    | 2,292,958,474.62  | 1.30   |
| 0437001001   |      |         | FEDERAL CAPITAL TERRITORY           | 13,500,000,000.00 | 0.00                | 0.00             | 13,500,000,000.00 | 0.00   |
| 0451001001   |      |         | FEDERAL MINISTRY OF NIGER DELTA     | 10,434,200,737.20 | 0.00                | 152,203,919.23   | 10,281,996,817.97 | 1.46   |
| 0451002001   |      |         | NIGER DELTA DEVELOPMENT COMMISSION  | 46,725,777,595.00 | 0.00                | 0.00             | 46,725,777,595.00 | 0.00   |
| 0513001001   |      |         | FEDERAL MINISTRY OF YOUTH & SPORTS  | 1,675,042,612.00  | 0.00                | 71,594,580.42    | 1,603,448,031.58  | 4.27   |
| 0513002001   |      |         | CITIZENSHIP AND LEADERSHIP TRAINING | 1,226,144,206.50  | 0.00                | 67,096,555.93    | 1,159,047,650.57  | 5.47   |
| 0513003001   |      |         | NATIONAL YOUTH SERVICE CORPS (NYSC) | 69,402,144,715.00 | 0.00                | 5,615,366,384.98 | 63,786,778,330.02 | 8.09   |
| 0514001001   |      |         | FEDERAL MINISTRY OF WOMEN AFFAIRS - | 1,972,069,027.00  | 0.00                | 99,579,963.22    | 1,872,489,063.78  | 5.05   |
| 0514002001   |      |         | NATIONAL CENTRE FOR WOMEN           | 1,248,567,545.00  | 0.00                | 20,249,473.79    | 1,228,318,071.21  | 1.62   |
| 0517001001   |      |         | FEDERAL MINISTRY OF EDUCATION -     | 9,986,872,617.84  | 140,722.55          | 504,852,363.72   | 9,482,020,254.12  | 5.06   |
| 0517003001   |      |         | UNIVERSAL BASIC EDUCATION (UBE)     | 72,716,000,000.00 | 0.00                | 0.00             | 72,716,000,000.00 | 0.00   |
| 0517004001   |      |         | WEST AFRICAN EXAMINATION COUNCIL    | 718,155,220.66    | 0.00                | 1,141,614.50     | 717,013,606.16    | 0.16   |
| 0517005001   |      |         | JOINT ADMISSIONS MATRICULATION      | 2,813,181,610.06  | 0.00                | 184,067,810.38   | 2,629,113,799.68  | 6.54   |
| 0517006001   |      |         | WEST AFRICAN EXAMINATION COUNCIL    | 3,571,479,041.99  | 0.00                | 240,586,341.93   | 3,330,892,700.06  | 6.74   |
| 0517007001   |      |         | NIGERIAN INSTITUTE FOR EDUCATION    | 826,201,051.51    | 0.00                | 33,358,682.80    | 792,842,368.71    | 4.04   |
| 0517008001   |      |         | NATIONAL LIBRARY OF NIGERIA         | 2,864,506,839.00  | 0.00                | 118,051,881.75   | 2,746,454,957.25  | 4.12   |
| 0517009001   |      |         | NATIONAL EXAMINATIONS COUNCIL       | 5,330,654,956.72  | 0.00                | 359,016,339.41   | 4,971,638,617.31  | 6.73   |
| 0517010001   |      |         | MASS LITERACY COUNCIL               | 1,415,789,746.66  | 0.00                | 61,409,420.58    | 1,354,380,326.08  | 4.34   |
| 0517011001   |      |         | NOMADIC EDUCATION COMMISSION        | 834,038,886.89    | 0.00                | 78,526,731.49    | 755,512,155.40    | 9.42   |
| 0517012001   |      |         | NATIONAL EDUCATION RESEARCH &       | 1,178,075,912.79  | 0.00                | 93,598,264.33    | 1,084,477,648.46  | 7.95   |



| Organization | Fund | Account | Account Name                       | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0517013001   |      |         | NATIONAL BUSINESS AND TECHNICAL    | 1,343,828,039.04 | 0.00                | 94,434,572.07  | 1,249,393,466.97 | 7.03   |
| 0517014001   |      |         | TEACHERS REGISTRATION COUNCIL OF   | 856,225,931.00   | 0.00                | 53,931,524.71  | 802,294,406.29   | 6.30   |
| 0517015001   |      |         | COMPUTER REGISTRATION COUNCIL OF   | 207,096,607.00   | 0.00                | 1,971,335.00   | 205,125,272.00   | 0.95   |
| 0517016001   |      |         | NATIONAL COMMISSION FOR COLLEGE    | 872,598,267.00   | 0.00                | 39,338,256.30  | 833,260,010.70   | 4.51   |
| 0517017001   |      |         | NATIONAL TEACHERS INSTITUTE        | 2,534,512,394.00 | 0.00                | 107,959,842.75 | 2,426,552,551.25 | 4.26   |
| 0517018001   |      |         | FEDERAL POLYTECHNIC ADO-EKITI      | 3,215,575,679.00 | 0.00                | 228,750,827.59 | 2,986,824,851.41 | 7.11   |
| 0517018002   |      |         | FEDERAL POLYTECHNIC BAUCHI         | 2,691,616,011.00 | 0.00                | 185,621,019.23 | 2,505,994,991.77 | 6.90   |
| 0517018003   |      |         | FEDERAL POLYTECHNIC BIDA           | 3,212,085,973.00 | 0.00                | 231,651,780.09 | 2,980,434,192.91 | 7.21   |
| 0517018004   |      |         | FEDERAL POLYTECHNIC IDAH           | 2,691,524,399.00 | 0.00                | 171,560,798.49 | 2,519,963,600.51 | 6.37   |
| 0517018005   |      |         | FEDERAL POLYTECHNIC KAURA-NAMODA   | 2,797,625,390.00 | 0.00                | 187,326,027.80 | 2,610,299,362.20 | 6.70   |
| 0517018006   |      |         | FEDERAL POLYTECHNIC MUBI           | 3,805,538,601.00 | 0.00                | 267,648,288.76 | 3,537,890,312.24 | 7.03   |
| 0517018007   |      |         | FEDERAL POLYTECHNIC NASARAWA       | 2,599,749,813.00 | 0.00                | 180,249,767.80 | 2,419,500,045.20 | 6.93   |
| 0517018008   |      |         | FEDERAL POLYTECHNIC UWANA-AFIKPO   | 3,977,297,172.00 | 0.00                | 270,823,719.12 | 3,706,473,452.88 | 6.81   |
| 0517018009   |      |         | FEDERAL POLYTECHNIC KADUNA         | 7,931,805,060.00 | 0.00                | 544,187,308.65 | 7,387,617,751.35 | 6.86   |
| 0517018010   |      |         | FEDERAL POLYTECHNIC OFFA           | 3,154,583,485.00 | 0.00                | 207,703,459.93 | 2,946,880,025.07 | 6.58   |
| 0517018011   |      |         | FEDERAL POLYTECHNIC EDE            | 2,248,445,861.00 | 0.00                | 159,713,696.38 | 2,088,732,164.62 | 7.10   |
| 0517018012   |      |         | FEDERAL POLYTECHNIC AUCHI          | 4,206,012,801.00 | 0.00                | 0.00           | 4,206,012,801.00 | 0.00   |
| 0517018013   |      |         | FEDERAL POLYTECHNIC NEKEDE         | 3,402,241,571.00 | 0.00                | 246,267,814.75 | 3,155,973,756.25 | 7.24   |
| 0517018014   |      |         | FEDERAL POLYTECHNIC OKO            | 5,006,151,434.00 | 0.00                | 335,784,457.24 | 4,670,366,976.76 | 6.71   |
| 0517018015   |      |         | FEDERAL POLYTECHNIC DAMATURU       | 1,069,189,027.00 | 0.00                | 77,253,412.37  | 991,935,614.63   | 7.23   |
| 0517018016   |      |         | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 887,836,415.00   | 0.00                | 59,403,235.19  | 828,433,179.81   | 6.69   |
| 0517018017   |      |         | FEDERAL POLYTECHNIC GWANDU         | 2,909,989,154.00 | 0.00                | 186,951,197.83 | 2,723,037,956.17 | 6.42   |
| 0517018018   |      |         | FEDERAL POLYTECHNIC ILARO          | 2,053,731,648.00 | 0.00                | 134,804,618.22 | 1,918,927,029.78 | 6.56   |



| Organization | Fund | Account | Account Name                         | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|--------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0517018019   |      |         | YABA COLLEGE OF TECHNOLOGY           | 4,781,279,733.00 | 0.00                | 277,931,098.68 | 4,503,348,634.32 | 5.81   |
| 0517018020   |      |         | FEDERAL POLYTECHNIC BALI             | 632,357,357.00   | 0.00                | 34,692,353.18  | 597,665,003.82   | 5.49   |
| 0517018021   |      |         | FEDERAL POLYTECHNIC EKOWE            | 1,252,450,625.83 | 0.00                | 69,680,783.59  | 1,182,769,842.24 | 5.56   |
| 0517018022   |      |         | FEDERAL POLYTECHNIC BONNY            | 362,027,390.00   | 0.00                | 11,475,268.95  | 350,552,121.05   | 3.17   |
| 0517018023   |      |         | FEDERAL POLYTECHNIC UKANA            | 338,287,805.50   | 0.00                | 0.00           | 338,287,805.50   | 0.00   |
| 0517018024   |      |         | NATIONAL INSTITUTE FOR CONSTRUCTION  | 273,499,184.00   | 0.00                | 0.00           | 273,499,184.00   | 0.00   |
| 0517018025   |      |         | FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO | 233,010,652.00   | 0.00                | 0.00           | 233,010,652.00   | 0.00   |
| 0517019001   |      |         | FEDERAL COLLEGE OF EDUCATION         | 1,848,835,096.00 | 0.00                | 123,443,903.24 | 1,725,391,192.76 | 6.68   |
| 0517019002   |      |         | FEDERAL COLLEGE OF EDUCATION AKOKA   | 1,624,683,808.00 | 0.00                | 110,436,010.70 | 1,514,247,797.30 | 6.80   |
| 0517019003   |      |         | FEDERAL COLLEGE OF EDUCATION ASABA   | 2,093,484,368.00 | 0.00                | 126,488,259.11 | 1,966,996,108.89 | 6.04   |
| 0517019004   |      |         | FEDERAL COLLEGE OF EDUCATION BICHI   | 1,558,707,126.00 | 0.00                | 106,822,709.95 | 1,451,884,416.05 | 6.85   |
| 0517019005   |      |         | FEDERAL COLLEGE OF EDUCATION GOMBE   | 1,781,342,541.00 | 0.00                | 109,777,717.59 | 1,671,564,823.41 | 6.16   |
| 0517019006   |      |         | FEDERAL COLLEGE OF EDUCATION GUSAU   | 1,099,601,466.00 | 0.00                | 78,062,585.50  | 1,021,538,880.50 | 7.10   |
| 0517019007   |      |         | FEDERAL COLLEGE OF EDUCATION KANO    | 2,310,751,778.00 | 0.00                | 125,152,773.93 | 2,185,599,004.07 | 5.42   |
| 0517019008   |      |         | FEDERAL COLLEGE OF EDUCATION         | 1,400,993,552.00 | 0.00                | 87,795,672.98  | 1,313,197,879.02 | 6.27   |
| 0517019009   |      |         | FEDERAL COLLEGE OF EDUCATION         | 1,607,484,336.00 | 0.00                | 64,658,984.00  | 1,542,825,352.00 | 4.02   |
| 0517019010   |      |         | FEDERAL COLLEGE OF EDUCATION OBUDU   | 1,942,116,525.00 | 0.00                | 130,549,527.42 | 1,811,566,997.58 | 6.72   |
| 0517019011   |      |         | FEDERAL COLLEGE OF EDUCATION OKENE   | 2,065,134,743.00 | 0.00                | 133,356,481.59 | 1,931,778,261.41 | 6.46   |
| 0517019012   |      |         | FEDERAL COLLEGE OF EDUCATION OMUKU   | 2,221,759,694.00 | 0.00                | 158,299,362.45 | 2,063,460,331.55 | 7.12   |
| 0517019013   |      |         | FEDERAL COLLEGE OF EDUCATION ONDO    | 2,425,267,348.00 | 0.00                | 159,933,837.09 | 2,265,333,510.91 | 6.59   |
| 0517019014   |      |         | FEDERAL COLLEGE OF EDUCATION OYO     | 2,032,457,448.00 | 0.00                | 133,187,950.87 | 1,899,269,497.13 | 6.55   |
| 0517019015   |      |         | FEDERAL COLLEGE OF EDUCATION         | 2,140,924,565.00 | 0.00                | 144,164,158.18 | 1,996,760,406.82 | 6.73   |
| 0517019016   |      |         | FEDERAL COLLEGE OF EDUCATION         | 1,451,615,196.00 | 0.00                | 95,992,353.38  | 1,355,622,842.62 | 6.61   |





| Organization | Fund | Account | Account Name                        | Budget Amount     | Payments in Transit | Expenditures     | Available         | Exec % |
|--------------|------|---------|-------------------------------------|-------------------|---------------------|------------------|-------------------|--------|
| 0517019017   |      |         | FEDERAL COLLEGE OF EDUCATION        | 2,193,328,639.00  | 0.00                | 116,521,037.12   | 2,076,807,601.88  | 5.31   |
| 0517019018   |      |         | FEDERAL COLLEGE OF EDUCATION YOLA   | 1,788,029,136.00  | 0.00                | 125,114,678.64   | 1,662,914,457.36  | 7.00   |
| 0517019019   |      |         | FEDERAL COLLEGE OF EDUCATION ZARIA  | 4,238,035,941.00  | 0.00                | 292,132,815.32   | 3,945,903,125.68  | 6.89   |
| 0517019020   |      |         | FEDERAL COLLEGE OF EDUCATION EHA-   | 1,364,933,222.00  | 0.00                | 96,004,192.54    | 1,268,929,029.46  | 7.03   |
| 0517019021   |      |         | ALVAN IKOKU COLLEGE OF EDUCATION,   | 4,401,966,171.00  | 0.00                | 304,890,771.66   | 4,097,075,399.34  | 6.93   |
| 0517020001   |      |         | NATIONAL UNIVERSITIES COMMISSION    | 2,194,945,685.96  | 0.00                | 178,555,656.25   | 2,016,390,029.71  | 8.13   |
| 0517021001   |      |         | UNIVERSITY OF IBADAN                | 13,115,299,654.00 | 0.00                | 836,790,800.91   | 12,278,508,853.09 | 6.38   |
| 0517021002   |      |         | UNIVERSITY OF LAGOS                 | 10,933,044,503.00 | 0.00                | 753,011,543.80   | 10,180,032,959.20 | 6.89   |
| 0517021003   |      |         | UNIVERSITY OF NIGERIA, NNSUKA       | 12,769,053,426.00 | 0.00                | 786,442,332.22   | 11,982,611,093.78 | 6.16   |
| 0517021004   |      |         | AHMADU BELLO UNIVERSITY, ZARIA      | 14,437,279,206.00 | 0.00                | 1,049,953,819.34 | 13,387,325,386.66 | 7.27   |
| 0517021005   |      |         | OBAFEMI AWOLowo UNIVERSITY          | 10,601,228,956.00 | 0.00                | 693,805,901.61   | 9,907,423,054.39  | 6.54   |
| 0517021006   |      |         | UNIVERSITY OF BENIN                 | 12,898,132,429.00 | 0.00                | 720,587,120.61   | 12,177,545,308.39 | 5.59   |
| 0517021007   |      |         | UNIVERSITY OF JOS                   | 8,063,646,701.00  | 0.00                | 508,464,850.62   | 7,555,181,850.38  | 6.31   |
| 0517021008   |      |         | UNIVERSITY OF CALABAR               | 10,882,157,768.00 | 0.00                | 786,698,435.55   | 10,095,459,332.45 | 7.23   |
| 0517021009   |      |         | UNIVERSITY OF ILORIN                | 8,699,682,943.00  | 0.00                | 602,016,644.46   | 8,097,666,298.54  | 6.92   |
| 0517021010   |      |         | UNIVERSITY OF ABUJA                 | 4,915,489,323.00  | 0.00                | 306,456,618.87   | 4,609,032,704.13  | 6.23   |
| 0517021011   |      |         | UNIVERSITY OF AGRICULTURE, ABEOKUTA | 5,242,954,109.00  | 0.00                | 324,247,750.38   | 4,918,706,358.62  | 6.18   |
| 0517021012   |      |         | UNIVERSITY OF AGRICULTURE, MAKURDI  | 5,902,189,273.02  | 0.00                | 224,681,571.14   | 5,677,507,701.88  | 3.81   |
| 0517021013   |      |         | MICHAEL OKPARA UNIVERSITY OF        | 4,863,489,523.00  | 0.00                | 296,281,694.26   | 4,567,207,828.74  | 6.09   |
| 0517021014   |      |         | UNIVERSITY OF PORT HARCOURT         | 10,518,642,287.00 | 0.00                | 696,962,535.81   | 9,821,679,751.19  | 6.63   |
| 0517021015   |      |         | ABUBAKAR TAFAWA BALEWA UNIVERSITY,  | 4,873,806,083.00  | 0.00                | 297,797,365.98   | 4,576,008,717.02  | 6.11   |
| 0517021016   |      |         | UNIVERSITY OF TECHNOLOGY, OWERRI    | 6,665,557,831.00  | 0.00                | 483,795,166.74   | 6,181,762,664.26  | 7.26   |
| 0517021017   |      |         | FEDERAL UNIVERSITY OF TECHNOLOGY,   | 4,784,813,292.00  | 0.00                | 0.00             | 4,784,813,292.00  | 0.00   |



| Organization | Fund | Account | Account Name                        | Budget Amount     | Payments in Transit | Expenditures   | Available         | Exec % |
|--------------|------|---------|-------------------------------------|-------------------|---------------------|----------------|-------------------|--------|
| 0517021018   |      |         | FEDERAL UNIVERSITY OF TECHNOLOGY,   | 4,642,991,013.00  | 0.00                | 322,605,265.61 | 4,320,385,747.39  | 6.95   |
| 0517021019   |      |         | FEDERAL UNIVERSITY OF TECHNOLOGY,   | 3,293,650,914.00  | 0.00                | 281,387,336.47 | 3,012,263,577.53  | 8.54   |
| 0517021020   |      |         | UNIVERSITY OF UYO                   | 8,584,666,304.00  | 0.00                | 631,304,866.07 | 7,953,361,437.93  | 7.35   |
| 0517021021   |      |         | UNIVERSITY OF MAIDUGURI             | 11,171,955,510.00 | 0.00                | 798,547,341.02 | 10,373,408,168.98 | 7.15   |
| 0517021022   |      |         | NNAMDI AZIKIWE UNIVERSITY, AWKA     | 8,051,836,985.00  | 0.00                | 541,899,049.04 | 7,509,937,935.96  | 6.73   |
| 0517021023   |      |         | BAYERO UNIVERSITY, KANO             | 8,043,479,623.00  | 0.00                | 592,708,790.82 | 7,450,770,832.18  | 7.37   |
| 0517021024   |      |         | USMAN DAN FODIO UNIVERSITY, SOKOTO  | 6,857,371,705.00  | 0.00                | 479,399,165.60 | 6,377,972,539.40  | 6.99   |
| 0517021025   |      |         | NATIONAL MATHEMATICAL CENTRE,       | 1,275,679,148.00  | 0.00                | 45,121,955.07  | 1,230,557,192.93  | 3.54   |
| 0517021026   |      |         | FRENCH LANGUAGE VILLAGE BADAGARY,   | 614,067,077.25    | 0.00                | 32,749,681.02  | 581,317,396.23    | 5.33   |
| 0517021027   |      |         | ARABIC LANGUAGE VILLAGE BORNO       | 424,612,045.00    | 0.00                | 20,450,825.72  | 404,161,219.28    | 4.82   |
| 0517021028   |      |         | NATIONAL INSTITUE FOR NIGERIAN      | 607,687,950.00    | 0.00                | 0.00           | 607,687,950.00    | 0.00   |
| 0517021029   |      |         | FEDERAL UNIVERSITY OYE-EKITI        | 2,287,090,923.00  | 0.00                | 0.00           | 2,287,090,923.00  | 0.00   |
| 0517021030   |      |         | FEDERAL UNIVERSITY OTUOKE           | 2,274,241,015.00  | 0.00                | 11,980,424.66  | 2,262,260,590.34  | 0.53   |
| 0517021031   |      |         | FEDERAL UNIVERSITY DUTSE            | 2,449,483,545.00  | 0.00                | 165,619,751.28 | 2,283,863,793.72  | 6.76   |
| 0517021032   |      |         | FEDERAL UNIVERISTY NDUFU ALIKE IKWO | 2,305,837,787.00  | 0.00                | 123,174,804.80 | 2,182,662,982.20  | 5.34   |
| 0517021033   |      |         | FEDERAL UNIVERSITY LAFIA            | 1,667,350,265.00  | 0.00                | 94,073,385.29  | 1,573,276,879.71  | 5.64   |
| 0517021034   |      |         | FEDERAL UNIVERSITY DUTSIN-MA        | 2,119,339,937.00  | 0.00                | 131,016,590.08 | 1,988,323,346.92  | 6.18   |
| 0517021035   |      |         | FEDERAL UNIVERSITY KASHERE          | 2,445,441,389.00  | 0.00                | 98,123,282.72  | 2,347,318,106.28  | 4.01   |
| 0517021036   |      |         | FEDERAL UNIVERSITY LOKOJA           | 2,001,494,215.00  | 0.00                | 122,328,101.78 | 1,879,166,113.22  | 6.11   |
| 0517021037   |      |         | FEDERAL UNIVERSITY WUKARI           | 3,008,545,289.00  | 0.00                | 182,161,690.42 | 2,826,383,598.58  | 6.05   |
| 0517021038   |      |         | FEDERAL UNIVERSITYOF BERNIN KEBBI   | 1,544,417,080.00  | 0.00                | 100,633,473.29 | 1,443,783,606.71  | 6.52   |
| 0517021039   |      |         | FEDERAL UNIVERSITYOF GASHUA         | 1,089,002,009.00  | 0.00                | 89,686,440.68  | 999,315,568.32    | 8.24   |
| 0517021040   |      |         | FEDERAL UNIVERSITYOF GUSAU          | 1,416,762,611.00  | 0.00                | 71,110,130.35  | 1,345,652,480.65  | 5.02   |



| Organization | Fund | Account | Account Name                          | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|---------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0517022001   |      |         | DIVISION OF AGRICULTURAL COLLEGE, ABU | 1,126,177,362.00 | 0.00                | 76,283,363.76  | 1,049,893,998.24 | 6.77   |
| 0517023001   |      |         | FEDERAL UNIVERSITY OF PETROLEUM       | 1,504,837,836.00 | 0.00                | 77,627,488.92  | 1,427,210,347.08 | 5.16   |
| 0517024001   |      |         | NATIONAL OPEN UNIVERSITY              | 4,377,037,989.98 | 0.00                | 281,932,091.35 | 4,095,105,898.63 | 6.44   |
| 0517026001   |      |         | F.S.C. SOKOTO                         | 303,616,861.00   | 0.00                | 8,367,043.53   | 295,249,817.47   | 2.76   |
| 0517026002   |      |         | FGC AZARE                             | 252,650,065.00   | 0.00                | 18,539,428.32  | 234,110,636.68   | 7.34   |
| 0517026003   |      |         | FGC BUNI-YADI                         | 150,255,241.00   | 0.00                | 17,745,256.49  | 132,509,984.51   | 11.81  |
| 0517026004   |      |         | FGC BIRIN YAURI                       | 166,867,008.00   | 0.00                | 4,693,150.70   | 162,173,857.30   | 2.81   |
| 0517026005   |      |         | FGC DAURA                             | 272,679,963.00   | 0.00                | 18,769,739.43  | 253,910,223.57   | 6.88   |
| 0517026006   |      |         | FGC GANYE                             | 246,758,755.00   | 0.00                | 7,767,130.87   | 238,991,624.13   | 3.15   |
| 0517026007   |      |         | FGC GARKI                             | 421,388,192.00   | 0.00                | 25,492,893.41  | 395,895,298.59   | 6.05   |
| 0517026008   |      |         | FGC IJANIKIN                          | 562,987,119.00   | 0.00                | 27,400,750.93  | 535,586,368.07   | 4.87   |
| 0517026009   |      |         | FGC IKET NISE                         | 306,107,179.00   | 0.00                | 24,593,274.31  | 281,513,904.69   | 8.03   |
| 0517026010   |      |         | FGC IKET VANDAKYA                     | 244,778,487.00   | 0.00                | 15,408,187.88  | 229,370,299.12   | 6.29   |
| 0517026011   |      |         | FGC IKOM                              | 232,125,996.00   | 0.00                | 15,917,944.14  | 216,208,051.86   | 6.86   |
| 0517026012   |      |         | FGC IKOT EKPENE                       | 357,850,311.00   | 0.00                | 12,835,981.09  | 345,014,329.91   | 3.59   |
| 0517026013   |      |         | FGC IKURIN                            | 358,366,605.00   | 0.00                | 16,523,739.41  | 341,842,865.59   | 4.61   |
| 0517026014   |      |         | FGC JOS                               | 425,644,137.00   | 0.00                | 21,979,204.36  | 403,664,932.64   | 5.16   |
| 0517026015   |      |         | FGC KADUNA                            | 549,179,059.00   | 0.00                | 34,837,903.84  | 514,341,155.16   | 6.34   |
| 0517026016   |      |         | FGC KANO                              | 366,137,401.00   | 0.00                | 31,490,102.68  | 334,647,298.32   | 8.60   |
| 0517026017   |      |         | FGC KEFFI                             | 370,655,998.00   | 0.00                | 19,794,606.93  | 350,861,391.07   | 5.34   |
| 0517026018   |      |         | FGC KIYAWA                            | 209,511,534.00   | 0.00                | 16,594,964.93  | 192,916,569.07   | 7.92   |
| 0517026019   |      |         | FGC KWALI                             | 463,613,532.00   | 0.00                | 23,230,562.00  | 440,382,970.00   | 5.01   |
| 0517026020   |      |         | FGC MAIDUGURI                         | 297,453,462.00   | 0.00                | 21,627,802.17  | 275,825,659.83   | 7.27   |



| Organization | Fund | Account       | Account Name | Budget Amount  | Payments in Transit | Expenditures  | Available      | Exec % |
|--------------|------|---------------|--------------|----------------|---------------------|---------------|----------------|--------|
| 0517026021   | FGC  | MINJIBIR      |              | 203,994,408.00 | 0.00                | 21,054,745.93 | 182,939,662.07 | 10.32  |
| 0517026022   | FGC  | MINNA         |              | 456,969,509.00 | 0.00                | 29,627,862.43 | 427,341,646.57 | 6.48   |
| 0517026023   | FGC  | ODIKOLOGUNA   |              | 172,516,849.00 | 0.00                | 16,816,174.10 | 155,700,674.90 | 9.75   |
| 0517026024   | FGC  | ODOGBOLU      |              | 393,356,920.00 | 0.00                | 18,935,099.56 | 374,421,820.44 | 4.81   |
| 0517026025   | FGC  | OGBOMOSHMO    |              | 390,484,801.00 | 0.00                | 19,771,098.38 | 370,713,702.62 | 5.06   |
| 0517026026   | FGC  | OGOJA         |              | 247,235,218.00 | 0.00                | 11,719,251.53 | 235,515,966.47 | 4.74   |
| 0517026027   | FGC  | OHAFAIA       |              | 253,059,613.00 | 0.00                | 7,459,364.84  | 245,600,248.16 | 2.95   |
| 0517026028   | FGC  | OKIGWE        |              | 402,819,154.00 | 0.00                | 26,534,338.81 | 376,284,815.19 | 6.59   |
| 0517026029   | FGC  | OKPOSI        |              | 266,324,965.00 | 0.00                | 15,404,348.47 | 250,920,616.53 | 5.78   |
| 0517026030   | FGC  | ONITSHA       |              | 381,125,105.00 | 0.00                | 29,312,852.50 | 351,812,252.50 | 7.69   |
| 0517026031   | FGC  | PORT HARCOURT |              | 422,387,573.00 | 0.00                | 28,995,873.46 | 393,391,699.54 | 6.86   |
| 0517026032   | FGC  | POTISKUM      |              | 186,077,303.00 | 0.00                | 19,296,400.90 | 166,780,902.10 | 10.37  |
| 0517026033   | FGC  | RUBBOCHI      |              | 177,678,529.00 | 0.00                | 8,082,124.31  | 169,596,404.69 | 4.55   |
| 0517026034   | FGC  | SOKOTO        |              | 380,190,480.00 | 0.00                | 10,631,656.93 | 369,558,823.07 | 2.80   |
| 0517026035   | FGC  | UGWOLAWO      |              | 249,698,397.00 | 0.00                | 14,258,799.35 | 235,439,597.65 | 5.71   |
| 0517026036   | FGC  | WARRI         |              | 365,143,675.00 | 0.00                | 18,608,535.28 | 346,535,139.72 | 5.10   |
| 0517026037   | FGC  | ZARIA         |              | 312,324,127.00 | 0.00                | 27,020,014.60 | 285,304,112.40 | 8.65   |
| 0517026038   | FGC, | BILLIRI       |              | 202,980,335.00 | 0.00                | 18,219,677.42 | 184,760,657.58 | 8.98   |
| 0517026039   | FGC, | IDO-ANI       |              | 295,259,514.00 | 0.00                | 11,261,670.64 | 283,997,843.36 | 3.81   |
| 0517026040   | FGC, | IKOLE         |              | 234,294,806.00 | 0.00                | 11,098,378.71 | 223,196,427.29 | 4.74   |
| 0517026041   | FGGC | ABAJI         |              | 236,298,843.00 | 0.00                | 11,242,329.57 | 225,056,513.43 | 4.76   |
| 0517026042   | FGGC | ABULOMA       |              | 283,997,207.00 | 0.00                | 13,403,258.04 | 270,593,948.96 | 4.72   |
| 0517026043   | FGGC | AKURE         |              | 377,535,170.00 | 0.00                | 15,047,274.75 | 362,487,895.25 | 3.99   |



| Organization | Fund | Account                 | Account Name | Budget Amount  | Payments in Transit | Expenditures  | Available      | Exec % |
|--------------|------|-------------------------|--------------|----------------|---------------------|---------------|----------------|--------|
| 0517026044   |      | FGGC ANKA               |              | 191,263,711.00 | 0.00                | 5,007,387.17  | 186,256,323.83 | 2.62   |
| 0517026045   |      | FGGC BAJOGA             |              | 224,493,063.00 | 0.00                | 17,113,947.72 | 207,379,115.28 | 7.62   |
| 0517026046   |      | FGGC BAKORI             |              | 283,149,504.00 | 0.00                | 18,395,348.05 | 264,754,155.95 | 6.50   |
| 0517026047   |      | FGGC BAUCHI             |              | 330,161,976.00 | 0.00                | 17,393,203.07 | 312,768,772.93 | 5.27   |
| 0517026048   |      | FGGC BENIN              |              | 368,883,786.00 | 0.00                | 15,287,531.34 | 353,596,254.66 | 4.14   |
| 0517026049   |      | FGGC BIDA               |              | 255,822,815.00 | 0.00                | 12,474,704.07 | 243,348,110.93 | 4.88   |
| 0517026050   |      | FGGC BWARI              |              | 495,501,944.00 | 0.00                | 25,741,755.17 | 469,760,188.83 | 5.20   |
| 0517026051   |      | FGGC CALABAR            |              | 338,847,711.00 | 0.00                | 23,033,479.27 | 315,814,231.73 | 6.80   |
| 0517026052   |      | FGGC EFON ALAYE         |              | 250,634,691.00 | 0.00                | 9,931,598.38  | 240,703,092.62 | 3.96   |
| 0517026053   |      | FGGC EFON IMNRINGI      |              | 232,407,703.00 | 0.00                | 15,919,107.22 | 216,488,595.78 | 6.85   |
| 0517026054   |      | FGGC ENUGU              |              | 546,598,515.00 | 0.00                | 52,650,931.61 | 493,947,583.39 | 9.63   |
| 0517026055   |      | FGGC EZZAMGBO ABAKALIKI |              | 238,887,042.00 | 0.00                | 19,112,238.01 | 219,774,803.99 | 8.00   |
| 0517026056   |      | FGGC GBOKO              |              | 263,785,520.00 | 0.00                | 19,382,651.34 | 244,402,868.66 | 7.35   |
| 0517026057   |      | FGGC GUSAU              |              | 206,579,978.00 | 0.00                | 9,268,255.30  | 197,311,722.70 | 4.49   |
| 0517026058   |      | FGGC GWANDU             |              | 209,135,376.00 | 0.00                | 6,249,762.01  | 202,885,613.99 | 2.99   |
| 0517026059   |      | FGGC IBILLO             |              | 275,275,941.00 | 0.00                | 10,278,197.03 | 264,997,743.97 | 3.73   |
| 0517026060   |      | FGGC IBUSA              |              | 310,489,137.00 | 0.00                | 14,320,873.32 | 296,168,263.68 | 4.61   |
| 0517026061   |      | FGGC IKOT-OBIO-ITONG    |              | 275,729,223.00 | 0.00                | 18,246,305.97 | 257,482,917.03 | 6.62   |
| 0517026062   |      | FGGC ILORIN             |              | 330,553,316.00 | 0.00                | 17,306,903.52 | 313,246,412.48 | 5.24   |
| 0517026063   |      | FGGC IPETUMODU          |              | 293,275,989.00 | 0.00                | 14,742,976.88 | 278,533,012.12 | 5.03   |
| 0517026064   |      | FGGC JALINGO            |              | 223,038,752.00 | 0.00                | 15,495,337.51 | 207,543,414.49 | 6.95   |
| 0517026065   |      | FGGC KABBA              |              | 228,707,244.00 | 0.00                | 14,016,289.01 | 214,690,954.99 | 6.13   |
| 0517026066   |      | FGGC KAZAURE            |              | 208,825,509.00 | 0.00                | 18,879,434.05 | 189,946,074.95 | 9.04   |



| Organization | Fund | Account               | Account Name | Budget Amount  | Payments in Transit | Expenditures  | Available      | Exec % |
|--------------|------|-----------------------|--------------|----------------|---------------------|---------------|----------------|--------|
| 0517026067   |      | FGGC KEANA            |              | 180,010,506.00 | 0.00                | 12,136,327.86 | 167,874,178.14 | 6.74   |
| 0517026068   |      | FGGC LANGTANG         |              | 292,460,236.00 | 0.00                | 12,866,403.00 | 279,593,833.00 | 4.40   |
| 0517026069   |      | FGGC LEJJA            |              | 298,483,555.00 | 0.00                | 25,474,286.90 | 273,009,268.10 | 8.53   |
| 0517026070   |      | FGGC MONGUNO          |              | 145,735,589.00 | 0.00                | 11,898,071.77 | 133,837,517.23 | 8.16   |
| 0517026071   |      | FGGC NEW BUSA         |              | 215,132,197.00 | 0.00                | 14,576,388.93 | 200,555,808.07 | 6.78   |
| 0517026072   |      | FGGC OMU-ARAN         |              | 249,006,028.00 | 0.00                | 5,545,587.70  | 243,460,440.30 | 2.23   |
| 0517026073   |      | FGGC OWERRI           |              | 451,515,872.00 | 0.00                | 39,037,572.49 | 412,478,299.51 | 8.65   |
| 0517026074   |      | FGGC OYO              |              | 377,537,229.00 | 0.00                | 17,011,721.37 | 360,525,507.63 | 4.51   |
| 0517026075   |      | FGGC SHAGAMU          |              | 416,793,782.00 | 0.00                | 19,081,220.33 | 397,712,561.67 | 4.58   |
| 0517026076   |      | FGGC GUMI TAMBAWAL    |              | 153,558,648.00 | 0.00                | 4,090,725.47  | 149,467,922.53 | 2.66   |
| 0517026077   |      | FGGC UMUHIA           |              | 349,613,192.00 | 0.00                | 12,225,389.84 | 337,387,802.16 | 3.50   |
| 0517026078   |      | FGGC WUKARI           |              | 273,859,258.00 | 0.00                | 19,979,031.60 | 253,880,226.40 | 7.30   |
| 0517026079   |      | FGGC, YOLA            |              | 311,069,397.00 | 0.00                | 10,577,921.96 | 300,491,475.04 | 3.40   |
| 0517026080   |      | FSTC AHOADA           |              | 207,508,287.00 | 0.00                | 13,506,805.37 | 194,001,481.63 | 6.51   |
| 0517026081   |      | FSTC AWKA             |              | 290,272,576.00 | 0.00                | 22,951,160.57 | 267,321,415.43 | 7.91   |
| 0517026082   |      | FSTC JUBU-IMUSHIN     |              | 346,070,012.00 | 0.00                | 14,574,092.34 | 331,495,919.66 | 4.21   |
| 0517026083   |      | FSTC MICHKA           |              | 229,745,223.00 | 0.00                | 3,975,943.82  | 225,769,279.18 | 1.73   |
| 0517026084   |      | FSTC TUNGBO - YENAGOA |              | 178,311,494.00 | 0.00                | 16,760,951.85 | 161,550,542.15 | 9.40   |
| 0517026085   |      | FSTC USI-EKITI        |              | 188,460,396.00 | 0.00                | 6,710,485.56  | 181,749,910.44 | 3.56   |
| 0517026086   |      | FTC IKARE             |              | 281,399,492.00 | 0.00                | 9,662,213.71  | 271,737,278.29 | 3.43   |
| 0517026087   |      | FTC ILESA             |              | 351,705,201.00 | 0.00                | 15,800,000.24 | 335,905,200.76 | 4.49   |
| 0517026088   |      | FTC JALINGO           |              | 261,931,173.00 | 0.00                | 18,484,291.49 | 243,446,881.51 | 7.06   |
| 0517026089   |      | FTC KAFANCHAN         |              | 287,620,454.00 | 0.00                | 17,182,382.10 | 270,438,071.90 | 5.97   |



| Organization | Fund                               | Account | Account Name | Budget Amount     | Payments in Transit | Expenditures   | Available         | Exec % |
|--------------|------------------------------------|---------|--------------|-------------------|---------------------|----------------|-------------------|--------|
| 0517026090   | FTC LASSA                          |         |              | 169,788,692.00    | 0.00                | 11,876,112.22  | 157,912,579.78    | 6.99   |
| 0517026091   | FTC OHANSO                         |         |              | 275,278,866.00    | 0.00                | 8,118,634.35   | 267,160,231.65    | 2.95   |
| 0517026092   | FTC OROZO                          |         |              | 569,821,300.00    | 0.00                | 25,776,340.25  | 544,044,959.75    | 4.52   |
| 0517026093   | FTC OTOBI                          |         |              | 223,975,131.00    | 0.00                | 15,209,949.37  | 208,765,181.63    | 6.79   |
| 0517026094   | FTC OTUPKO                         |         |              | 254,464,787.00    | 0.00                | 16,898,001.41  | 237,566,785.59    | 6.64   |
| 0517026095   | FTC SHIRORO                        |         |              | 245,684,985.00    | 0.00                | 17,749,753.21  | 227,935,231.79    | 7.22   |
| 0517026096   | FTC UROMI                          |         |              | 256,985,092.00    | 0.00                | 10,111,840.26  | 246,873,251.74    | 3.93   |
| 0517026097   | FTC UYO                            |         |              | 330,967,325.00    | 0.00                | 14,197,585.37  | 316,769,739.63    | 4.29   |
| 0517026098   | FTC YABA                           |         |              | 606,868,196.00    | 0.00                | 35,857,278.20  | 571,010,917.80    | 5.91   |
| 0517026099   | FTC ZURU                           |         |              | 270,225,813.00    | 0.00                | 7,582,342.68   | 262,643,470.32    | 2.81   |
| 0517026100   | KING'S COLLEGE                     |         |              | 556,833,784.00    | 0.00                | 27,666,444.74  | 529,167,339.26    | 4.97   |
| 0517026101   | QUEEN'S COLLEGE LAGOS              |         |              | 621,882,670.00    | 0.00                | 34,367,826.47  | 587,514,843.53    | 5.53   |
| 0517026102   | SULEJA ACADEMY                     |         |              | 457,435,506.00    | 0.00                | 29,212,729.95  | 428,222,776.05    | 6.39   |
| 0517026103   | FSTC,DOMA                          |         |              | 159,316,431.00    | 0.00                | 7,456,614.00   | 151,859,817.00    | 4.68   |
| 0517026104   | FSTC DAYI                          |         |              | 118,946,322.00    | 0.00                | 7,728,960.29   | 111,217,361.71    | 6.50   |
| 0517027001   | LIBRARIANS REGISTRATION COUNCIL OF |         |              | 236,908,169.00    | 0.00                | 12,397,916.64  | 224,510,252.36    | 5.23   |
| 0517028001   | UNESCO PARIS                       |         |              | 458,772,428.00    | 0.00                | 0.00           | 458,772,428.00    | 0.00   |
| 0517029001   | NATIONAL BOARD FOR TECHNICAL       |         |              | 1,290,860,309.00  | 0.00                | 76,461,780.70  | 1,214,398,528.30  | 5.92   |
| 0521001001   | FEDERAL MINISTRY OF HEALTH - HQTRS |         |              | 10,252,076,290.33 | 0.00                | 418,770,085.30 | 9,833,306,205.03  | 4.08   |
| 0521002001   | NATIONAL HEALTH INSURANCE SCHEME   |         |              | 4,109,232,702.00  | 0.00                | 0.00           | 4,109,232,702.00  | 0.00   |
| 0521003001   | NATIONAL PRIMARY HEALTH CARE       |         |              | 12,145,147,334.39 | 30,000.00           | 169,848,912.58 | 11,975,298,421.81 | 1.40   |
| 0521005001   | NATIONAL ARBOVIRUS AND VECTOR      |         |              | 116,558,922.06    | 0.00                | 7,814,252.78   | 108,744,669.28    | 6.70   |
| 0521006001   | RADIOGRAPHERS REGISTRATION BOARD   |         |              | 242,834,545.89    | 0.00                | 10,756,602.53  | 232,077,943.36    | 4.43   |



| Organization | Fund | Account | Account Name                      | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|-----------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0521007001   |      |         | DENTAL TECHNOLOGY REGISTRATION    | 211,761,569.40   | 0.00                | 7,450,833.29   | 204,310,736.11   | 3.52   |
| 0521008001   |      |         | HEALTH RECORDS REGISTRATION BOARD | 176,257,809.19   | 0.00                | 7,033,697.11   | 169,224,112.08   | 3.99   |
| 0521009001   |      |         | OPTOMETRIST AND DISPENSING        | 252,078,243.19   | 0.00                | 13,938,034.41  | 238,140,208.78   | 5.53   |
| 0521010001   |      |         | COMMUNITY HEALTH PRACTITONERS     | 74,988,759.55    | 0.00                | 5,414,165.97   | 69,574,593.58    | 7.22   |
| 0521011001   |      |         | NURSING AND MIDWIFERY COUNCIL     | 310,351,663.26   | 0.00                | 20,613,665.79  | 289,737,997.47   | 6.64   |
| 0521012001   |      |         | PHARMACIST COUNCIL OF NIGERIA     | 635,579,321.78   | 0.00                | 29,633,794.27  | 605,945,527.51   | 4.66   |
| 0521013001   |      |         | MEDICAL AND DENTAL COUNCIL OF     | 237,358,569.22   | 0.00                | 8,602,158.24   | 228,756,410.98   | 3.62   |
| 0521014001   |      |         | NATIONAL AGENCY FOR FOOD AND DRUG | 5,132,032,785.84 | 0.00                | 358,597,399.53 | 4,773,435,386.31 | 6.99   |
| 0521015001   |      |         | MEDICAL REHABILITATION THERAPY    | 216,022,148.71   | 0.00                | 17,675,671.55  | 198,346,477.16   | 8.18   |
| 0521016001   |      |         | FEDERAL SCHOOL OF DENTAL          | 599,785,155.03   | 0.00                | 35,055,762.64  | 564,729,392.39   | 5.84   |
| 0521017001   |      |         | ENVIRONMENTAL HEALTH OFFICERS     | 32,199,641.48    | 0.00                | 1,044,589.59   | 31,155,051.89    | 3.24   |
| 0521018001   |      |         | NURSE TUTOR TRAINING - ENUGU      | 18,850,165.38    | 0.00                | 1,139,934.20   | 17,710,231.18    | 6.05   |
| 0521019001   |      |         | NURSE TUTOR PROGRAMME AKOKA LAGOS | 100,236,287.57   | 0.00                | 7,078,825.20   | 93,157,462.37    | 7.06   |
| 0521020001   |      |         | NURSE TUTOR TRAINING KADUNA       | 42,661,793.89    | 0.00                | 2,400,929.96   | 40,260,863.93    | 5.63   |
| 0521021001   |      |         | NURSE TUTOR TRAINING IBADAN       | 21,294,904.39    | 0.00                | 99,605.00      | 21,195,299.39    | 0.47   |
| 0521022001   |      |         | NATIONAL POST GRADUATE MEDICAL    | 273,341,531.29   | 0.00                | 600,555.00     | 272,740,976.29   | 0.22   |
| 0521023001   |      |         | NHETC, LAGOS                      | 1,694,807.29     | 0.00                | 0.00           | 1,694,807.29     | 0.00   |
| 0521023002   |      |         | NHETC, MAIDUGURI                  | 1,765,359.21     | 0.00                | 0.00           | 1,765,359.21     | 0.00   |
| 0521023003   |      |         | NHETC, ZARIA                      | 1,694,807.29     | 0.00                | 170,930.00     | 1,523,877.29     | 10.09  |
| 0521023004   |      |         | NHETC, ENUGU                      | 1,694,807.29     | 0.00                | 0.00           | 1,694,807.29     | 0.00   |
| 0521024001   |      |         | PHC TUTORS PROGRAMME,'UCH-IBADAN  | 21,772,000.74    | 0.00                | 0.00           | 21,772,000.74    | 0.00   |
| 0521024002   |      |         | PHC TUTORS PROGRAMME,KADUNA       | 2,511,669.62     | 0.00                | 209,505.00     | 2,302,164.62     | 8.34   |
| 0521025001   |      |         | COMMUNITY HEALTH TUTOR PROGRAMME  | 25,696,510.74    | 0.00                | 0.00           | 25,696,510.74    | 0.00   |





| Organization | Fund | Account | Account Name                         | Budget Amount     | Payments in Transit | Expenditures   | Available         | Exec % |
|--------------|------|---------|--------------------------------------|-------------------|---------------------|----------------|-------------------|--------|
| 0521026001   |      |         | UNIVERSITY COLLEGE HOSPITAL IBADAN   | 10,504,903,845.18 | 0.00                | 9,488,740.00   | 10,495,415,105.18 | 0.09   |
| 0521026002   |      |         | LAGOS UNIVERSITY TEACHING HOSPITAL   | 7,477,377,194.94  | 0.00                | 200,013,686.70 | 7,277,363,508.24  | 2.67   |
| 0521026003   |      |         | AHMADU BELLO UNIVERSITY TEACHING     | 7,231,528,104.81  | 0.00                | 9,212,053.16   | 7,222,316,051.65  | 0.13   |
| 0521026004   |      |         | UNIVERSITY OF NIGERIA TEACHING       | 9,639,641,907.88  | 0.00                | 6,581,256.50   | 9,633,060,651.38  | 0.07   |
| 0521026005   |      |         | UNIVERSITY OF BENIN TEACHING         | 6,812,882,531.70  | 0.00                | 3,468,211.00   | 6,809,414,320.70  | 0.05   |
| 0521026006   |      |         | OBAFEMI AWOLowo UNIVERSITY           | 8,629,951,228.06  | 0.00                | 0.00           | 8,629,951,228.06  | 0.00   |
| 0521026007   |      |         | UNIVERSITY OF ILORIN TEACHING        | 6,842,904,426.17  | 0.00                | 163,494,069.37 | 6,679,410,356.80  | 2.39   |
| 0521026008   |      |         | JOS UNIVERSITY TEACHING HOSPITAL     | 6,851,573,931.49  | 0.00                | 0.00           | 6,851,573,931.49  | 0.00   |
| 0521026009   |      |         | UNIVERSITY OF PORT-HARCOURT          | 7,091,133,483.04  | 0.00                | 8,666,941.99   | 7,082,466,541.05  | 0.12   |
| 0521026010   |      |         | UNIVERSITY OF CALABAR TEACHING       | 7,417,475,767.16  | 0.00                | 6,906,077.84   | 7,410,569,689.32  | 0.09   |
| 0521026011   |      |         | UNIVERSITY OF MAIDUGURI TEACHING     | 6,667,402,306.53  | 0.00                | 468,328,543.03 | 6,199,073,763.50  | 7.02   |
| 0521026012   |      |         | USMANU DANFODIO UNIVERSITY           | 6,867,978,333.78  | 0.00                | 500,288,557.33 | 6,367,689,776.45  | 7.28   |
| 0521026013   |      |         | AMINU KANO UNIVERSITY TEACHING       | 5,648,138,449.90  | 0.00                | 262,563,062.45 | 5,385,575,387.45  | 4.65   |
| 0521026014   |      |         | NNAMDl AZIKIWE UNIVERSITY TEACHING   | 6,767,251,253.97  | 0.00                | 7,246,260.00   | 6,760,004,993.97  | 0.11   |
| 0521026015   |      |         | UNIVERSITY OF ABUJA TEACHING         | 5,652,378,644.43  | 0.00                | 6,634,535.00   | 5,645,744,109.43  | 0.12   |
| 0521026016   |      |         | ABUBAKAR TAFAWA BALEWA UNIVERSITY    | 3,591,010,507.71  | 0.00                | 162,520,883.85 | 3,428,489,623.86  | 4.53   |
| 0521026017   |      |         | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 553,844,721.92    | 0.00                | 0.00           | 553,844,721.92    | 0.00   |
| 0521026019   |      |         | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 230,535,291.73    | 0.00                | 0.00           | 230,535,291.73    | 0.00   |
| 0521027001   |      |         | FEDERAL SPECIALIST HOSPITAL, IRRUA   | 4,295,380,281.22  | 0.00                | 0.00           | 4,295,380,281.22  | 0.00   |
| 0521027002   |      |         | UNIVERSITY OF UYO TEACHING HOSPITAL  | 4,554,361,209.19  | 0.00                | 5,272,930.00   | 4,549,088,279.19  | 0.12   |
| 0521027003   |      |         | FEDERAL STAFF HOSPITAL -ABUJA        | 1,436,309,881.29  | 0.00                | 0.00           | 1,436,309,881.29  | 0.00   |
| 0521027004   |      |         | FEDERAL PSYCHIATRIC HOSPITAL ENUGU   | 1,810,874,667.66  | 0.00                | 0.00           | 1,810,874,667.66  | 0.00   |
| 0521027005   |      |         | FEDERAL PSYCHIATRIC HOSPITAL KADUNA  | 1,088,392,328.53  | 0.00                | 4,683,228.00   | 1,083,709,100.53  | 0.43   |



| Organization | Fund | Account | Account Name                         | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|--------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0521027006   |      |         | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 2,051,556,123.93 | 0.00                | 141,122,728.43 | 1,910,433,395.50 | 6.88   |
| 0521027007   |      |         | FEDERAL PSYCHIATRIC HOSPITAL         | 1,308,340,608.59 | 0.00                | 4,367,970.00   | 1,303,972,638.59 | 0.33   |
| 0521027008   |      |         | FEDERAL NEURO-PSYCHIATRIC HOSPITAL,  | 1,162,126,938.48 | 0.00                | 3,773,330.00   | 1,158,353,608.48 | 0.32   |
| 0521027009   |      |         | FEDERAL NEURO-PSYCHIATRIC HOSPITAL   | 3,133,458,174.66 | 0.00                | 66,356,049.42  | 3,067,102,125.24 | 2.12   |
| 0521027010   |      |         | FEDERAL NEURO-PSYCHIATRIC HOSPITAL   | 1,835,192,464.18 | 0.00                | 0.00           | 1,835,192,464.18 | 0.00   |
| 0521027011   |      |         | FEDERAL COLLEGE OF COMPLEMENTARY     | 298,256,022.28   | 0.00                | 16,306,199.10  | 281,949,823.18   | 5.47   |
| 0521027012   |      |         | FEDERAL PSYCHIATRIC HOSPITAL BENIN   | 1,505,019,119.70 | 0.00                | 4,482,837.50   | 1,500,536,282.20 | 0.30   |
| 0521027013   |      |         | NATIONAL ORTHOPAEDIC HOSPITAL        | 3,141,167,089.32 | 0.00                | 937,526.45     | 3,140,229,562.87 | 0.03   |
| 0521027014   |      |         | NATIONAL ORTHOPAEDIC HOSPITAL DALA   | 1,866,004,406.17 | 0.00                | 139,060,363.98 | 1,726,944,042.19 | 7.45   |
| 0521027015   |      |         | NATIONAL ORTHOPAEDIC HOSPITAL        | 2,257,290,278.92 | 0.00                | 4,154,476.00   | 2,253,135,802.92 | 0.18   |
| 0521027016   |      |         | NATIONAL TB AND LEPROSY REFERRED     | 609,444,485.12   | 0.00                | 34,984,920.91  | 574,459,564.21   | 5.74   |
| 0521027017   |      |         | FEDERAL MEDICAL CENTRE, UMUAHIA      | 4,355,569,893.41 | 0.00                | 288,753,577.73 | 4,066,816,315.68 | 6.63   |
| 0521027018   |      |         | FEDERAL MEDICAL CENTRE, OWO          | 4,117,742,809.51 | 0.00                | 59,704,431.00  | 4,058,038,378.51 | 1.45   |
| 0521027019   |      |         | FEDERAL MEDICAL CENTRE ABEOKUTA      | 3,901,904,924.48 | 0.00                | 3,183,209.00   | 3,898,721,715.48 | 0.08   |
| 0521027020   |      |         | FEDERAL MEDICAL CENTRE, OWERRI       | 5,558,995,300.19 | 0.00                | 0.00           | 5,558,995,300.19 | 0.00   |
| 0521027021   |      |         | FEDERAL MEDICAL CENTRE, MAKURDI      | 4,465,358,612.88 | 0.00                | 294,338,616.95 | 4,171,019,995.93 | 6.59   |
| 0521027022   |      |         | FEDERAL MEDICAL CENTRE, KATSINA      | 2,536,575,003.55 | 0.00                | 144,825,103.03 | 2,391,749,900.52 | 5.71   |
| 0521027023   |      |         | FEDERAL MEDICAL CENTRE, GOMBE        | 3,321,725,050.50 | 0.00                | 3,608,170.57   | 3,318,116,879.93 | 0.11   |
| 0521027024   |      |         | FEDERAL MEDICAL CENTRE, NGURU YOBE   | 2,014,867,980.84 | 256,837.50          | 129,136,691.99 | 1,885,731,288.85 | 6.41   |
| 0521027025   |      |         | FEDERAL MEDICAL CENTRE, ASABA        | 3,166,472,189.80 | 0.00                | 0.00           | 3,166,472,189.80 | 0.00   |
| 0521027026   |      |         | FEDERAL MEDICAL CENTRE, BIDA         | 2,902,290,299.60 | 0.00                | 64,764,675.39  | 2,837,525,624.21 | 2.23   |
| 0521027027   |      |         | FEDERAL MEDICAL CENTRE, GUSAU        | 2,564,316,093.26 | 0.00                | 8,337,007.59   | 2,555,979,085.67 | 0.33   |
| 0521027028   |      |         | FEDERAL MEDICAL CENTRE, YOLA         | 2,331,473,890.42 | 0.00                | 1,896,035.00   | 2,329,577,855.42 | 0.08   |



| Organization | Fund | Account | Account Name                          | Budget Amount     | Payments in Transit | Expenditures   | Available         | Exec % |
|--------------|------|---------|---------------------------------------|-------------------|---------------------|----------------|-------------------|--------|
| 0521027029   |      |         | FEDERAL MEDICAL CENTRE, ABAKALIKI     | 10,461,045,905.06 | 0.00                | 3,774,475.00   | 10,457,271,430.06 | 0.04   |
| 0521027030   |      |         | FEDERAL MEDICAL CENTRES, IDO-EKITI    | 4,867,432,153.16  | 0.00                | 4,200,550.00   | 4,863,231,603.16  | 0.09   |
| 0521027031   |      |         | FEDERAL MEDICAL CENTRE, KOGI          | 2,668,264,702.93  | 0.00                | 43,884,569.72  | 2,624,380,133.21  | 1.64   |
| 0521027032   |      |         | FEDERAL MEDICAL CENTRE, AZARE BAUCHI  | 2,544,475,185.35  | 0.00                | 135,762,186.63 | 2,408,712,998.72  | 5.34   |
| 0521027033   |      |         | FEDERAL MEDICAL CENTRE, KEBBI STATE   | 2,464,838,564.42  | 0.00                | 3,117,470.15   | 2,461,721,094.27  | 0.13   |
| 0521027034   |      |         | FEDERAL MEDICAL CENTRE, TARABA STATE  | 2,466,675,615.74  | 78,991.90           | 141,395,142.12 | 2,325,280,473.62  | 5.73   |
| 0521027035   |      |         | FEDERAL MEDICAL CENTRE, JIGAWA STATE  | 1,532,783,704.14  | 0.00                | 7,595,766.84   | 1,525,187,937.30  | 0.50   |
| 0521027036   |      |         | FEDERAL MEDICAL CENTRE, NASARAWA      | 7,655,881,025.46  | 0.00                | 251,704,377.59 | 7,404,176,647.87  | 3.29   |
| 0521027037   |      |         | FEDERAL MEDICAL CENTRE, BAYELSA       | 4,569,693,323.65  | 0.00                | 2,591,630.00   | 4,567,101,693.65  | 0.06   |
| 0521027038   |      |         | FEDERAL MEDICAL CENTRE, EBUTE METTA   | 2,722,038,996.98  | 0.00                | 182,769,699.54 | 2,539,269,297.44  | 6.71   |
| 0521027039   |      |         | NATIONAL EYE CENTRE KADUNA            | 1,803,992,681.42  | 0.00                | 95,942,479.91  | 1,708,050,201.51  | 5.32   |
| 0521027040   |      |         | NATIONAL EAR CARE CENTRE KADUNA       | 1,263,709,794.97  | 0.00                | 9,350,285.65   | 1,254,359,509.32  | 0.74   |
| 0521027041   |      |         | INTERCOUNTRY CENTRE FOR ORAL          | 150,563,884.11    | 0.00                | 9,742,101.16   | 140,821,782.95    | 6.47   |
| 0521027042   |      |         | FEDERAL SCHOOL OF MEDICAL             | 443,251,015.68    | 0.00                | 25,986,921.63  | 417,264,094.05    | 5.86   |
| 0521027043   |      |         | ONCHO BAUCHI                          | 1,562,333.51      | 0.00                | 120,210.00     | 1,442,123.51      | 7.69   |
| 0521027044   |      |         | ONCHO ENUGU                           | 1,562,333.51      | 0.00                | 214,099.00     | 1,348,234.51      | 13.70  |
| 0521027045   |      |         | ONCHO IBADAN                          | 1,562,333.51      | 0.00                | 0.00           | 1,562,333.51      | 0.00   |
| 0521027046   |      |         | ONCHO KADUNA                          | 1,562,333.51      | 0.00                | 111,315.00     | 1,451,018.51      | 7.12   |
| 0521027047   |      |         | NIGERIA CENTRE FOR DISEASE CONTROL    | 226,965,461.08    | 0.00                | 0.00           | 226,965,461.08    | 0.00   |
| 0521028001   |      |         | FEDERAL STAFF CLINICS, ABUJA PHASE I  | 2,186,072.82      | 0.00                | 0.00           | 2,186,072.82      | 0.00   |
| 0521028002   |      |         | FEDERAL STAFF CLINICS, ABUJA PHASE II | 2,186,072.82      | 0.00                | 245,420.00     | 1,940,652.82      | 11.23  |
| 0521028028   |      |         | FEDERAL STAFF EYE CLINICS, ABUJA      | 3,020,086.00      | 0.00                | 250,105.00     | 2,769,981.00      | 8.28   |
| 0521028029   |      |         | FEDERAL STAFF DENTAL CLINICS, ABUJA   | 2,186,072.82      | 0.00                | 246,315.00     | 1,939,757.82      | 11.27  |



| Organization | Fund | Account | Account Name                           | Budget Amount | Payments in Transit | Expenditures | Available    | Exec % |
|--------------|------|---------|--|---------------|---------------------|--------------|--------------|--------|
| 0521028030   |      |         | FEDERAL STAFF DENTAL CLINICS, LAGOS    | 2,186,072.82  | 0.00                | 0.00         | 2,186,072.82 | 0.00   |
| 0521028031   |      |         | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 2,186,072.82  | 0.00                | 250,210.00   | 1,935,862.82 | 11.45  |
| 0521029001   |      |         | PHS, ABUJA                             | 1,697,635.29  | 0.00                | 229,315.00   | 1,468,320.29 | 13.51  |
| 0521029002   |      |         | PHS, YOLA                              | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029003   |      |         | PHS, JALINGO                           | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029004   |      |         | PHS, MAIDUGURI                         | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029005   |      |         | PHS, DAMATURU                          | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029006   |      |         | PHS, KANO                              | 1,697,635.29  | 0.00                | 228,849.82   | 1,468,785.47 | 13.48  |
| 0521029007   |      |         | PHS, KASTINA                           | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029008   |      |         | PHS, DUTSE                             | 1,697,635.29  | 0.00                | 171,525.00   | 1,526,110.29 | 10.10  |
| 0521029009   |      |         | PHS, ILORIN                            | 1,697,635.29  | 0.00                | 206,725.00   | 1,490,910.29 | 12.18  |
| 0521029010   |      |         | PHS, SOKOTO                            | 1,697,635.29  | 0.00                | 144,420.00   | 1,553,215.29 | 8.51   |
| 0521029011   |      |         | PHS, IBADAN                            | 1,697,635.29  | 0.00                | 229,525.00   | 1,468,110.29 | 13.52  |
| 0521029012   |      |         | PHS, ABEOKUTA                          | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029013   |      |         | PHS, PORT-HARCOURT(BONNY, BRASS,       | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029014   |      |         | PHS, CALABAR                           | 1,697,635.29  | 0.00                | 0.00         | 1,697,635.29 | 0.00   |
| 0521029015   |      |         | PHS, LAGOS, IKEJA, TINCAN, APAPA,      | 1,697,635.29  | 0.00                | 228,580.00   | 1,469,055.29 | 13.46  |
| 0521029016   |      |         | PHS, WARRI                             | 1,697,635.29  | 0.00                | 229,175.00   | 1,468,460.29 | 13.50  |
| 0521030001   |      |         | INSTITUTE OF CHILD HEALTH (LUTH)       | 1,375,598.86  | 0.00                | 0.00         | 1,375,598.86 | 0.00   |
| 0521030002   |      |         | INSTITUTE OF CHILD HEALTH (UBTH)       | 1,375,598.86  | 0.00                | 0.00         | 1,375,598.86 | 0.00   |
| 0521030003   |      |         | INSTITUTE OF CHILD HEALTH (UCH)        | 1,375,598.86  | 0.00                | 0.00         | 1,375,598.86 | 0.00   |
| 0521030004   |      |         | INSTITUTE OF CHILD HEALTH (ABUTH)      | 1,375,598.86  | 0.00                | 192,495.00   | 1,183,103.86 | 13.99  |
| 0521030005   |      |         | INSTITUTE OF CHILD HEALTH (ENUGU)      | 1,375,598.86  | 0.00                | 0.00         | 1,375,598.86 | 0.00   |



| Organization | Fund | Account | Account Name                       | Budget Amount    | Payments in Transit | Expenditures   | Available        | Exec % |
|--------------|------|---------|------------------------------------|------------------|---------------------|----------------|------------------|--------|
| 0521031001   |      |         | NATIONAL INST. OF PHARM. RESEARCH  | 751,760,469.70   | 0.00                | 41,880,924.37  | 709,879,545.33   | 5.57   |
| 0521032001   |      |         | NIGERIAN INSTITUTE OF MEDICAL      | 886,648,430.65   | 0.00                | 50,126,583.30  | 836,521,847.35   | 5.65   |
| 0521033001   |      |         | INSTITUTE OF PUBLIC ANALYSTS OF    | 150,026,964.41   | 116,800.00          | 1,390,535.00   | 148,636,429.41   | 0.93   |
| 0521034001   |      |         | MEDICAL LAB. SCIENCE COUNCIL OF    | 374,409,294.32   | 0.00                | 19,115,371.93  | 355,293,922.39   | 5.11   |
| 0521035001   |      |         | FEDERAL SCHOOL OF OCCUPATIONAL     | 281,731,914.28   | 0.00                | 15,010,378.72  | 266,721,535.56   | 5.33   |
| 0521036001   |      |         | NOMA CHILDREN HOSPITAL, SOKOTO     | 45,387,265.30    | 0.00                | 1,956,535.00   | 43,430,730.30    | 4.31   |
| 0521037001   |      |         | INSTITUTE OF CHARTERED CHEMISTS OF | 120,592,302.89   | 0.00                | 412,770.00     | 120,179,532.89   | 0.34   |
| 0521038001   |      |         | INSTITUTE OF FORENSICS SCIENCE     | 90,384,320.70    | 0.00                | 1,603,665.20   | 88,780,655.50    | 1.77   |
| 0521039001   |      |         | DENTAL THERAPISTS REGISTRATION     | 134,864,075.00   | 0.00                | 9,072,176.24   | 125,791,898.76   | 6.73   |
| 0521043001   |      |         | FEDERAL COLLEGE OF ORTHOPAEDIC     | 0.00             | 0.00                | 0.00           | 0.00             | 0.00   |
| 0521048001   |      |         | NATIONAL OBSTETRIC FITSULA CENTRE, | 557,786,839.50   | 0.00                | 3,448,939.00   | 554,337,900.50   | 0.62   |
| 0521048002   |      |         | NATIONAL OBSTETRIC FISTULA CENTRE  | 588,323,187.01   | 0.00                | 0.00           | 588,323,187.01   | 0.00   |
| 0521048003   |      |         | NATIONAL OBSTETRIC FISTULA CENTRE  | 671,958,621.96   | 0.00                | 0.00           | 671,958,621.96   | 0.00   |
| 0521049001   |      |         | NATIONAL HOSPITAL                  | 7,885,758,165.07 | 0.00                | 38,851,025.32  | 7,846,907,139.75 | 0.49   |
| 0535001001   |      |         | FEDERAL MINISTRY OF ENVIRONMENT    | 3,836,544,671.70 | 0.00                | 171,642,052.41 | 3,664,902,619.29 | 4.47   |
| 0535002001   |      |         | NATIONAL PARK HEADQUARTERS         | 327,623,888.00   | 0.00                | 26,136,911.51  | 301,486,976.49   | 7.98   |
| 0535003001   |      |         | KAINJI NATIONAL PARK               | 611,386,016.00   | 0.00                | 43,190,823.98  | 568,195,192.02   | 7.06   |
| 0535004001   |      |         | OYO NATIONAL PARK                  | 454,909,634.00   | 0.00                | 37,806,708.48  | 417,102,925.52   | 8.31   |
| 0535005001   |      |         | CHAD BASIN NATIONAL PARK           | 374,230,943.00   | 0.00                | 23,768,277.42  | 350,462,665.58   | 6.35   |
| 0535006001   |      |         | GASHAKA GUMTI NATIONAL PARK        | 472,155,049.00   | 0.00                | 32,168,290.48  | 439,986,758.52   | 6.81   |
| 0535007001   |      |         | CROSS RIVER NATIONAL PARK          | 616,934,550.00   | 0.00                | 43,997,170.30  | 572,937,379.70   | 7.13   |
| 0535008001   |      |         | KAMUKU NATIONAL PARK               | 290,413,795.00   | 0.00                | 19,799,919.57  | 270,613,875.43   | 6.82   |
| 0535009001   |      |         | OKUMU NATIONAL PARK                | 263,671,996.00   | 0.00                | 17,846,233.40  | 245,825,762.60   | 6.77   |



| Organization | Fund | Account | Account Name                       | Budget Amount        | Payments in Transit | Expenditures       | Available            | Exec % |
|--------------|------|---------|------------------------------------|----------------------|---------------------|--------------------|----------------------|--------|
| 0535010001   |      |         | FEDERAL COLLEGE OF WILDLIFE        | 584,474,068.00       | 0.00                | 40,900,788.00      | 543,573,280.00       | 7.00   |
| 0535011001   |      |         | FEDERAL COLLEGE OF FORESTRY IBADAN | 968,712,346.42       | 0.00                | 63,054,708.34      | 905,657,638.08       | 6.51   |
| 0535012001   |      |         | FEDERAL COLLEGE OF FORESTRY JOS    | 859,996,255.94       | 0.00                | 66,458,370.21      | 793,537,885.73       | 7.73   |
| 0535013001   |      |         | FORESTRY RESEARCH INSTITUTE OF     | 2,294,064,566.21     | 0.00                | 128,237,797.20     | 2,165,826,769.01     | 5.59   |
| 0535014001   |      |         | FORESTRY MECHANISATION COLLEGE     | 603,571,961.97       | 0.00                | 39,615,498.25      | 563,956,463.72       | 6.56   |
| 0535015001   |      |         | NATIONAL OIL SPILL DETECTION AND   | 1,910,841,463.96     | 0.00                | 145,305,370.75     | 1,765,536,093.21     | 7.60   |
| 0535016001   |      |         | NATIONAL ENVIRONMENTAL STANDARDS   | 3,470,269,105.00     | 0.00                | 283,852,896.96     | 3,186,416,208.04     | 8.18   |
| 0535017001   |      |         | ENVIRONMENTAL HEALTH REGISTRATION  | 369,256,909.00       | 0.00                | 69,322,231.24      | 299,934,677.76       | 18.77  |
| 0535021001   |      |         | NATIONAL AGENCY FOR GREAT GREEN    | 5,777,595.00         | 0.00                | 0.00               | 5,777,595.00         | 0.00   |
| 0539001001   |      |         | PRESIDENCY - NATIONAL SPORTS       | 6,641,244,716.10     | 0.00                | 245,093,276.70     | 6,396,151,439.40     | 3.69   |
| 0539002001   |      |         | NIGERIA FOOTBALL ASSOCIATION       | 1,542,523,749.00     | 0.00                | 117,637,601.28     | 1,424,886,147.72     | 7.63   |
| 0539003001   |      |         | NIGERIA INSTITUTE FOR SPORTS (NIS) | 490,558,752.00       | 0.00                | 9,583,974.00       | 480,974,778.00       | 1.95   |
| 0543001001   |      |         | NATIONAL POPULATION COMMISSION     | 9,864,177,789.40     | 0.00                | 447,960,378.90     | 9,416,217,410.50     | 4.54   |
| TOTAL:       |      |         |                                    | 4,493,687,321,524.08 | 9,313,782.92        | 102,286,399,061.05 | 4,391,400,922,463.03 | 2.28   |